ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30TH JUNE,

1883

ISSUED BY THE BOARD OF GOVERNORS

THIS MAY, 1882.

TORONTO: [illegible]

ESTIMATES

OF THE

UNIVERSITY OF TORONTO

FOR THE FINANCIAL YEAR ENDING 30th JUNE,

1932

AS PASSED BY THE BOARD OF GOVERNORS

14th MAY, 1931

UNIVERSITY OF TORONTO PRESS

ESTIMATES FOR THE FINANCIAL YEAR ENDING 30TH JUNE, 1932

REVENUE

Legislative Grant, University Act, 1906		$500,000.00	
Legislative Grant, 60 Vict., Cap. 59		7,000.00	
Legislative Grant, 13-14 Geo. V. (Banting and Best)		10,000.00	
Investment and Land Income		125,000.00	
Fees, (estimated net receipts)		650,000.00	
Infirmary Receipts (Dentistry)		35,000.00	
Men's Residences		23,300.00	
Women's Residences:			
University College (New)	$47,000.00		
St. George St. group	8,100.00		
		55,100.00	
University College Women's Union:			
Membership	$ 2,600.00		
Housekeeping account	18,600.00		
		21,200.00	
Central Power Plant		50,000.00	
Casual Revenue		5,000.00	
		$1,481,600.00	
Less:			
Reserve for interest on Scholarship and other Trust Funds and Bank accommodation		50,000.00	
			$1,431,600.00

EXPENDITURE

I. Administration		$227,900.00	
II. Library		122,145.00	
III. Royal Ontario Museum		47,500.00	
IV. Athletics, Physical Training, Military Studies		53,310.00	
V. Faculty of Arts, University and University College		897,275.00	
VI. Faculty of Medicine		338,851.00	
VII. Faculty of Applied Science		367,163.00	
VIII. Faculty of Dentistry		134,027.00	
IX. Faculty of Household Science		45,150.00	
X. Faculty of Forestry		32,130.00	
XI. Faculty of Music		2,100.00	
XII. School of Graduate Studies		6,400.00	
XIII. Public Health Nursing		9,000.00	
XIV. Social Science		15,785.00	
XV. Examinations, etc.		21,000.00	
XVI. University Extension and Publicity		76,500.00	
XVII. Residences and Women's Union:			
Men's Residences	$17,050.00		
Women's Residences	53,320.00		
University College Women's Union	30,475.00		
		100,845.00	
XVIII. Central Power Plant		166,000.00	
XIX. Miscellaneous and General		130,500.00	
XX. Capital Account Charges		156,503.00	
XXI. Special Research		99,550.00	
			3,049,634.00
Estimated Revenue as above			1,431,600.00
Difference			1,618,034.00
To be applied thereto from balances of previous years			200,000.00
To be met by Special Grant from Legislature			$1,418,034.00

SUMMARY OF ESTIMATED EXPENDITURE

	Amount voted for 1930-31	To be voted for 1931-32	To be Charged to Eaton and Rockefeller Funds 1931-32
I. Administration:			
1. Salaries	$103,925.00	$107,575.00	
2. Pensions and Retiring Allowances	83,850.00	85,600.00	
3. President's Office	750.00	750.00	
4. Bursar's Office	3,650.00	4,450.00	
5. Registrar's Office	8,300.00	8,300.00	
6. Superintendent's Office	3,450.00	6,000.00	
7. Convocation Hall and Simcoe Hall	14,275.00	14,275.00	
8. President's House	950.00	950.00	
	219,150.00	227,900.00	
II. Library:			
9. Salaries	51,800.00	55,420.00	
10. Maintenance	54,500.00	62,000.00	
11. Building	4,725.00	4,725.00	
	111,025.00	122,145.00	
III. 12. Royal Ontario Museum	45,000.00	47,500.00	
IV. Athletics, Physical Training, Military Studies, etc.:			
13. Athletics and Physical Training—men	17,400.00	18,000.00	
14. Athletics and Physical Training—women	6,200.00	6,200.00	
15. Health Service—men	7,550.00	7,550.00	
16. Health Service—women	4,650.00	4,750.00	
17. Military Studies	3,680.00	3,680.00	
18. Hart House (share of maintenance)	10,400.00	10,400.00	
19. Women's Building (44 Hoskin Avenue)	3,150.00	1,220.00	
20. Military Studies Building	1,560.00	1,510.00	
	54,590.00	53,310.00	
V. Faculty of Arts:			
21. Salaries	703,157.00	732,299.00	
22. Mathematics	700.00	700.00	
23. Applied Mathematics	400.00	900.00	
24. Physics	10,600.00	10,100.00	
25. Astronomy	650.00	650.00	
26. Geology	1,350.00	1,350.00	
27. Mineralogy	2,500.00	2,750.00	
28. Chemistry	8,950.00	8,450.00	
29. Biology	5,750.00	6,750.00	
30. Botany	12,250.00	20,616.00	
31. History	1,000.00	1,000.00	
32. Ethnology and Anthropology	50.00	75.00	
33. History of Industrial Art	250.00	250.00	
34. Political Economy	2,550.00	3,800.00	
35. Philosophy	100.00	150.00	
36. Psychology	3,150.00	3,800.00	
37. Italian and Spanish	75.00	75.00	
38. University College Departments	775.00	775.00	
39. University College General Expenses	2,250.00	2,400.00	
40. University College Building	13,550.00	13,550.00	
41. Physics Building	7,200.00	7,150.00	
42. Chemical Building	4,375.00	4,525.00	
43. Biological Building	5,450.00	5,475.00	
44. Botanical Building	8,075.00	7,775.00	
45. History and Political Economy Buildings	4,885.00	5,960.00	
46. Psychology Buildings	2,900.00	4,350.00	
47. McMaster Building	.....	51,600.00	
	802,942.00	$897,275.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1930-31	To be voted for 1931-32	To be Charged to Eaton and Rockefeller Funds 1931-32
VI. Faculty of Medicine:			
48. Salaries	$315,960.00	$240,505.00	$85,965.00
49. Post-Graduate Courses	2,800.00	2,800.00	
50. Anatomy	5,720.00	7,120.00	
51. Pathology and Bacteriology	8,500.00	5,500.00	
52. Pathological Chemistry	4,500.00	2,500.00	
53. Pharmacy and Pharmacology	2,550.00	2,550.00	
54. Bio-Chemistry (including Zymology)	3,800.00	4,200.00	
55. Physiology	5,150.00	6,011.00	
56. Hygiene and Preventive Medicine	1,040.00	1,340.00	
57. Medicine	8,750.00	.....	7,680.00
58. Surgery	2,200.00	2,700.00	
59. Obstetrics and Gynaecology	500.00	500.00	
60. Ophthalmology	500.00	500.00	
61. Oto-Laryngology	400.00	400.00	
62. Therapeutics	50.00	50.00	
63. Psychiatry	250.00	250.00	
64. Medical Jurisprudence	.....	.....	
65. Radiology	400.00	600.00	
66. Medical Building	17,882.00	8,650.00	
67. Banting Institute	20,300.00	21,350.00	
68. Anatomical Building	5,375.00	5,375.00	
69. Hygiene Building	7,300.00	7,300.00	
70. General Expenses	5,550,00	5,550.00	
71. School of Hygiene	11,250.00	.....	29,250.00
72. Division of Neuropathology	.....	13,100.00	
	430,727.00	338,851.00	122,895.00
Less Rockefeller and Eaton Funds 1930-31	104,595.00		
	326,132.00		
VII. Faculty of Applied Science:			
73. Salaries	274,475.00	286,295.00	
74. Electrical Engineering	4,400.00	6,575.00	
75. Mechanical Engineering	6,750.00	5,700.00	
76. Civil Engineering: Municipal and Structural	1,750.00	1,850.00	
77. Civil Engineering: Surveying and Geodesy	5,375.00	5,255.00	
78. Mining Engineering	3,610.00	3,000.00	
79. Metallurgical Engineering	1,425.00	1,415.00	
80. Chemical Engineering and Applied Chemistry	7,250.00	8,250.00	
81. School of Architecture	1,175.00	2,375.00	
82. Engineering Drawing	1,700.00	3,050.00	
83. Engineering Physics and Photography	4,100.00	4,100.00	
84. General Expenses	4,150.00	4,400.00	
85. Mining Building	9,850.00	19,818.00	
86. Engineering Building	6,175.00	6,425.00	
87. Electrical Building (including Mechanical Bldg. and Wind Tunnel)	8,075.00	8,075.00	
88. Geodetic Observatory Building	580.00	580.00	
	340,840.00	367,163.00	
VIII. Faculty of Dentistry:			
89. Salaries	86,539.00	89,457.00	
90. Post-Graduate Courses, etc	1,080.00	1,120.00	
91. Laboratory and Infirmary Supplies, etc	22,000.00	24,000.00	
92. General Expenses	3,150.00	3,150.00	
93. Dental Building	16,200.00	16,300.00	
	128,969.00	134,027.00	
IX. Faculty of Household Science:			
94. Salaries	28,850.00	30,800.00	
95. Household Science—maintenance	3,350.00	3,550.00	
96. Food Chemistry—maintenance	2,450.00	2,450.00	
97. General Expenses	2,510.00	2,600.00	
98. Household Science Building	5,950.00	5,750.00	
	43,110.00	45,150.00	

SUMMARY OF ESTIMATED EXPENDITURE—*Cont.*

	Amount voted for 1930-31	To be voted for 1931-32	To be Charged to Eaton and Rockefeller Funds 1931-32
X. Faculty of Forestry:			
99. Salaries	$23,960.00	$23,950.00	
100. Maintenance	5,880.00	5,830.00	
101. Forestry Building	2,300.00	2,350.00	
	32,140.00	32,130.00	
XI. Faculty of Music:			
102. Salaries	1,750.00	1,750.00	
103. Maintenance	350.00	350.00	
	2,100.00	2,100.00	
XII. School of Graduate Studies:			
104. Salaries	2,200.00	4,400.00	
105. Maintenance	1,050.00	2,000.00	
	3,250.00	6,400.00	
XIII. Public Health Nursing:			
106. Salaries	7,750.00	7,800.00	
107. Maintenance	1,200.00	1,200.00	
	8,950.00	9,000.00	
XIV. Social Science:			
108. Salaries	11,250.00	12,500.00	
109. Maintenance	850.00	950.00	
110. Social Science Building	2,335.00	2,335.00	
	14,435.00	15,785.00	
XV. 111. Examinations, etc.	20,000.00	21,000.00	
XVI. University Extension and Publicity:			
112. Salaries	14,900.00	16,100.00	
113. Extension and Publicity Departments	55,900.00	60,400.00	
	70,800.00	76,500.00	
XVII. Residences and Women's Union:			
114. Men's Residences—Buildings	17,175.00	17,050.00	
115. Women's Residences—Buildings	16,150.00	6,850.00	
116. Housekeeping Account	28,490.00	46,470.00	
117. University College Women's Union—Building	4,600.00	5,025.00	
118. Housekeeping Account	30,545.00	25,450.00	
	96,960.00	100,845.00	
XVIII. 119. Central Power Plant	135,800.00	166,000.00	
XIX. Miscellaneous and General:			
120. Central Stores	9,000.00	5,500.00	
121. Grounds	30,600.00	26,600.00	
122. Protective Service	14,750.00	14,750.00	
123. Telephones	13,200.00	13,200.00	
124. Insurance	25,000.00	25,000.00	
125. Law costs	3,000.00	3,000.00	
126. Auditor's fees	2,500.00	3,000.00	
127. Travelling expenses	7,000.00	7,500.00	
128. Receptions to Societies and University Visitors	4,000.00	4,000.00	
129. Convocation expenses	3,600.00	3,600.00	
130. Aid to Publications and Societies	4,300.00	4,350.00	
131. Senate Elections	.....	.....	
132. Contingencies	20,000.00	20,000.00	
	136,950.00	130,500.00	
XX. 133. Capital Account Charges	164,861.00	156,503.00	
XXI. 134.} 135.} Special Research (including Banting and Best)	99,483.00	99,550.00	
	2,857,487.00	3,049,634.00	

I. ADMINISTRATION

	Amount voted for 1930-31	To be voted for 1931-32
1. Salaries.		
(a) President's Office:		
President (with free house, heat and light)	$12,000.00	$12,000.00
President's Secretary (Miss Patterson)	2,350.00	2,350.00
	14,350.00	14,350.00
(b) Bursar's Office:		
Bursar	6,500.00	6,500.00
Accounts Branch:		
Accountant (Higginbottom)	3,800.00	4,000.00
Assistant (Gair)	1,700.00	1,800.00
Appropriations Ledger (5 months, resigned)	750.00	.....
do. (Miss Long)	1,417.00	1,500.00
Assistant do. and Voucher Clerk (9 months in 1930-31)	702.00	1,000.00
Clerk (Miss Branton)	1,300.00	1,350.00
Clerk (Miss Crookshanks)	850.00	900.00
Clerk (Prince)	800.00	850.00
Fees Branch:		
Fees Clerk (Bolitho)	2,700.00	2,700.00
Assistant do (Miss Goodwin)	1,900.00	1,900.00
Record Clerk (Miss Cook)	1,100.00	1,150.00
Record Clerk (Miss Adam)	900.00	950.00
Secretarial Branch:		
Chief Clerk (Miss Gall)	2,050.00	2,050.00
Assistant (Miss Burns)	1,550.00	1,550.00
Pension Clerk (Miss Austin)	1,500.00	1,500.00
Clerk (Miss Malone)	1,000.00	1,000.00
Balance of appropriation of 1930-31	231.00	.....
	30,750.00	30,700.00
(c) Registrar's Office:		
Registrar	4,750.00	4,850.00
Assistant Registrar (Laidlaw)	4,000.00	4,000.00
Assistant (Miss Hargreaves)	1,900.00	1,900.00
Assistant (Miss MacGillivray)	1,900.00	1,900.00
Assistant (Miss Fraser)	1,050.00	1,100.00
Graduates' Register:		
Clerk (Miss Van Allan)	1,300.00	1,350.00
Clerk (Miss Thompson)	1,300.00	1,350.00
Clerk (Miss Hamblett)	1,150.00	1,200.00
Clerk (Miss Scherk)	1,000.00	1,050.00
Clerk (Miss Stapells)	950.00	950.00
Clerks (2 at $1,650—Misses McMillan and Meen)	3,300.00	3,300.00
Secretary to the Registrar (Miss Sharpe)	1,500.00	1,550.00
Stenographer (Miss Fasken)	1,300.00	1,350.00
Stenographer (Miss Welsman)	950.00	950.00
Filing Clerk (Miller)	1,200.00	1,200.00
	27,550.00	28,000.00
(d) Superintendent's Office:		
Superintendent of Buildings and Grounds	6,500.00	6,500.00
Assistant Superintendent (Bonus)	4,300.00	4,400.00
Assistant (Maxwell)	3,300.00	3,400.00
Assistant (Moogk)	2,000.00	2,100.00
Assistant (temporary)	.....	2,100.00
Chief Clerk (Carnie)	2,200.00	2,200.00
Stenographer (Mrs. Gadway)	1,500.00	1,500.00
Clerk. (Miss Bell)	1,400.00	1,400.00
Clerk (Miss Wynn)	1,250.00	1,300.00
Clerk (Miss Nicklin)	1,200.00	1,250.00
Clerk (Miss Chisholm)	1,000.00	1,050.00
Clerk	1,000.00	850.00
Clerk (temporary)	.....	850.00
	25,650.00	28,900.00
(e) Miscellaneous:		
Warden Hart House, (with living valued at $675)	4,500.00	4,500.00
Bedel (paid also as Caretaker of Convocation Hall—Apted)	125.00	125.00
Attendant and messenger, President's Office (Smith)	1,000.00	1,000.00
	5,625.00	5,625.00
	103,925.00	107,575.00

I. ADMINISTRATION—*Cont.*

	Amount voted for 1930-31	To be voted for 1931-32
2. Pensions and Retiring Allowances:		
To provide for University's contribution to Pension Funds:		
Academic (original contributory plan)	$21,000.00	$22,000.00
Academic (formerly non-contributory plan)	32,000.00	32,000.00
Administrative and Clerical	24,000.00	24,000.00
Charges voted separately:		
A. McPhedran	500.00	500.00
I. H. Cameron	500.00	500.00
G. Chambers	450.00	450.00
H. H. Langton	400.00	400.00
J. M. MacCallum	500.00	500.00
J. T. Fotheringham	.....	500.00
A. Primrose (half-year)	.....	250.00
Mrs. M. H. Gillespie	900.00	900.00
Mrs. A. C. Jones	600.00	600.00
Miscellaneous items	3,000.00	3,000.00
	83,850.00	85,600.00
3. President's Office:		
Office supplies, postage, printing and incidentals	750.00	750.00
4. Bursar's Office:		
Office supplies, postage, printing and incidentals	2,800.00	2,800.00
Clerical assistance	400.00	1,200.00
Stamp taxes on cheques	450.00	450.00
	3,650.00	4,450.00
5. Registrar's Office:		
Stationery and office supplies	1,500.00	1,500.00
Postage	1,500.00	1,500.00
Printing other than Calendar	300.00	300.00
Printing Arts Calendar and Miscellaneous Curricula	4,500.00	4,500.00
Clerical assistance	500.00	500.00
	8,300.00	8,300.00
6. Superintendent's Office:		
Office supplies, postage, printing and incidentals	2,200.00	2,300.00
Clerical assistance	250.00	1,100.00
Incidental expenses *re* work on buildings	1,000.00	1,000.00
Drafting assistance	.....	1,600.00
	3,450.00	6,000.00
7. Convocation Hall and Simcoe Hall:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	100.00	100.00
Water	125.00	125.00
Caretaker's supplies	500.00	500.00
Cleaning	5,500.00	5,500.00
Repairs and renewals	3,000.00	3,000.00
Caretaker (with rooms, heat and light valued at $420; paid also as Bedel—Apted)	1,300.00	1,300.00
Acting Postmaster and chief messenger (Bradshaw)	1,650.00	1,650.00
Messengers and post office service	2,100.00	2,100.00
	14,275.00	14,275.00
8. President's house:		
Fuel	450.00	450.00
Repairs and renewals	500.00	500.00
	950.00	950.00

II. LIBRARY

	Amount voted for 1930-31	To be voted for 1931-32
9. Salaries:		
Librarian	$5,200.00	$5,400.00
Assistant Librarian, Miss Woolryche	2,200.00	2,200.00
Reference Librarian, Miss Young	2,000.00	2,000.00
Heads of Departments:		
Miss Newton	2,100.00	2,100.00
Miss Fairbairn	2,000.00	2,000.00
Miss Bethune	2,000.00	2,000.00
Assistants:		
Miss Creighton	1,700.00	1,700.00
Miss Stennett	1,700.00	1,700.00
Miss Cordingley	1,550.00	1,600.00
Miss Aldridge	1,550.00	1,600.00
Miss Skinner	1,550.00	1,550.00
Miss Jarvis	1,550.00	1,550.00
Miss Ewart	1,550.00	1,550.00
Miss Alexander	1,400.00	1,400.00
Miss Rathbun	1,400.00	1,400.00
Miss Dignum	1,400.00	1,400.00
Miss Trowern	1,300.00	1,350.00
Miss Leonard	1,300.00	1,350.00
Miss Hewitt	1,300.00	1,300.00
Miss Williams	1,250.00	1,250.00
Miss Taylor	1,250.00	1,250.00
Miss de Beauregard	1,250.00	1,250.00
Miss Aggett	1,250.00	1,250.00
Miss Robinson	1,200.00	1,250.00
Miss Ball	1,200.00	1,250.00
Miss Hill	1,200.00	1,250.00
Miss Harding	1,200.00	1,250.00
Miss Shiell	1,200.00	1,250.00
Miss Johnston	1,200.00	1,250.00
Miss Wrightman	1,200.00	1,200.00
Miss Fraser	.....	1,200.00
Miss ——— (replacing Smith, resigned)	1,200.00	1,200.00
One new Assistant	.....	1,200.00
Miss Buchan (part time)	500.00	500.00
Attendant (with rooms, heat and light valued at $420, as caretaker of building—Fussell)	1,250.00	1,250.00
Messenger	500.00	500.00
Stack-man	.....	720.00
Balance of appropriation of 1930-31	200.00	.....
	51,800.00	55,420.00
10. Maintenance:		
Books and Periodicals, binding, mending and office supplies (Estimate in addition to the interest on special Library Funds)	46,000.00	48,000.00
Special grant for medical periodicals	.....	500.00
Special grant for mathematical books	.....	2,000.00
Occasional assistance including opening Library in evenings	5,000.00	5,000.00
Special grant for re-classification	3,500.00	3,500.00
Alterations, fixtures, etc.	.....	3,000.00
	54,500.00	62,000.00
11. Library Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	75.00	75.00
Water	225.00	225.00
Caretaker's supplies	225.00	225.00
Cleaning	2,400.00	2,400.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker, with rooms, heat and light valued at $420 (paid from salaries as Library Attendant—Fussell)	.....	.....
	4,725.00	4,725.00

III. ROYAL ONTARIO MUSEUM

	Amount voted for 1930-31.	To be voted for 1931-32.
12. To cover University's share of maintenance	$45,000.00	$47,500.00

IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.

13. Athletics and Physical Training—Men:		
(a) Salaries:		
Gymnasium Director (10 months—Barton)	3,200.00	3,200.00
Gymnasium Instructor (10 months—Martin)	2,500.00	2,500.00
Swimming Instructor (10 months—Winterburn)	2,600.00	2,600.00
Part-time Instructors	3,400.00	3,400.00
Chief Locker and Attendance Clerk (Rimmer)	2,000.00	2,000.00
Locker Attendant (8 months)	800.00	800.00
do. (6 months)	600.00	600.00
do. (part time)	500.00	500.00
do. (part time—night)	.....	500.00
Clerical assistance	900.00	900.00
(b) Maintenance:		
Attendance records, card system and typewriter	150.00	250.00
Gymnastic appliances and repairs to equipment	750.00	750.00
	17,400.00	18,000.00
14. Athletics and Physical Training—Women:		
(a) Salaries:		
Directress (Miss Coventry)	2,000.00	2,000.00
Assistant Instructress (8 months—Miss Forster)	1,300.00	1,300.00
Instructor in Swimming (7 months—Cochrane)	1,200.00	1,200.00
Assistant Instructress in Swimming (7 months—Miss Cochrane)	300.00	300.00
Gymnasium and Clerical Assistant (8 months—Mrs. Graham)	300.00	300.00
Secretary-Treasurer, Women's Athletic Directorate (Miss Parkes)	350.00	350.00
(b) Maintenance:		
Sundry expenses, pianist's services, etc	600.00	600.00
Janitor service at night classes	150.00	150.00
	6,200.00	6,200.00
15. Health service—Men:		
(a) Salaries:		
Director (Porter)	5,250.00	5,250.00
Office assistant	800.00	800.00
(b) Maintenance:		
Examining physicians, etc	1,200.00	1,200.00
Medical and office supplies and printing (including X-Ray Examinations)	300.00	300.00
	7,550.00	7,550.00
16. Health service—Women:		
(a) Salaries:		
Medical Adviser (Dr. Edith Gordon)	3,400.00	3,400.00
Office assistant (Miss Jackes)	1,000.00	1,050.00
(b) Maintenance:		
Sundry expenses for medical office and examining room, including consultants	250.00	300.00
	4,650.00	4,750.00
17. Military Studies:		
(a) Salaries:		
Director (Cartwright)	2,500.00	2,500.00
Office Assistant (Baughurst)	980.00	980.00
(b) Maintenance:		
Office and general expenses	200.00	200.00
	3,680.00	3,680.00

IV. ATHLETICS, PHYSICAL TRAINING, MILITARY STUDIES, ETC.—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
18. Hart House (share of maintenance):		
Heat and light (supplied from Central Power Plant)	.....	.....
Landlord's repairs and renewals	$ 6,000.00	$ 6,000.00
Cleaning, etc., of Gymnasium wing	4,400.00	4,400.00
Sundries:	.....	.....
	10,400.00	10,400.00
19. Women's Building (44 Hoskin Avenue):		
Fuel	300.00	300.00
Light	25.00	35.00
Water	25.00	35.00
Caretaker's supplies	50.00	50.00
Cleaning	450.00	500.00
Repairs and renewals	300.00	300.00
Sundries: Rehabilitation	2,000.00	.....
	3,150.00	1,220.00
20. Military Studies Building:		
Fuel	550.00	500.00
Light	50.00	50.00
Water	25.00	25.00
Caretaker's supplies	60.00	60.00
Cleaner (with living quarters valued at $250)	375.00	375.00
Repairs and renewals	500.00	500.00
	1,560.00	1,510.00

V. FACULTY OF ARTS—
UNIVERSITY AND UNIVERSITY COLLEGE

	Amount voted for 1930-31.	To be voted for 1931-32.
21. Salaries:		
(1) Departments in the University of Toronto:		
(a) Dean's Office:		
Dean of Faculty (paid also as Professor—DeLury)	$ 800.00	$ 1,500.00
(b) Mathematics:		
Professor (paid also as Dean of Faculty—DeLury)	6,000.00	6,000.00
Professor (Mackenzie)	5,500.00	5,500.00
Research Professor (Fields)	5,500.00	5,500.00
Professor (Beatty)	4,900.00	4,900.00
Professor (Chapelon)	4,700.00	4,700.00
Associate Professor (Pounder)	4,200.00	4,200.00
Associate Professor (Webber)	3,800.00	3,800.00
Associate, formerly Assistant Professor (Sheppard—transferred from Applied Mathematics)	.....	3,600.00
Assistant Professor (Stevenson—transferred to Applied Mathematics	3,150.00	.....
Assistant Professor (Robinson)	3,000.00	3,150.00
Lecturer (Burk)	2,300.00	2,450.00
Lecturer (G. Robinson)	2,000.00	2,000.00
Lecturer, formerly Instructor (Miss Waddell)	1,600.00	1,800.00
Lecturer, formerly Instructor (Miss Krieger)	1,500.00	1,800.00
Fellows (5)	2,800.00	3,500.00
	50,950.00	52,900.00
(c) Applied Mathematics:		
Professor (Synge)	5,500.00	5,500.00
Assistant Professor (Sheppard—transferred to Mathematics)	3,450.00	.....
Assistant Professor (Stevenson—transferred from Mathematics)	.....	3,300.00
Fellow (Griffith)	.....	700.00
	8,950.00	9,500.00
(d) Physics:		
Professor and Director (paid also as Dean of Graduate Studies—McLennan)	6,500.00	6,500.00
Professor (Burton)	5,000.00	5,000.00
Professor (Satterly)	5,000.00	5,000.00
Associate Professor (Gilchrist)	4,200.00	4,200.00
Associate Professor (McTaggart)	4,200.00	4,200.00
Assistant Professor (Ainslie)	2,800.00	2,950.00
Demonstrators and Class Assistants	14,200.00	16,000.00
Secretary and Class Assistant (Miss Reed)	2,000.00	2,000.00
Clerical Assistant (Miss Savage)	1,500.00	1,500.00
Mechanician (Plaskett)	2,500.00	2,500.00
Chief Assistant Mechanician (Clark)	2,100.00	2,100.00
Assistant Mechanicians (3)	5,500.00	5,500.00
Glass-blower (Chappell)	3,000.00	3,000.00
Technical Assistants (2 at $1,800 each)	3,600.00	3,600.00
Laboratory and Lecture Assistant (Blackman)	1,600.00	1,600.00
	63,700.00	65,650.00
(e) Astronomy:		
Professor (Chant)	5,500.00	5,500.00
Associate Professor (Young)	4,200.00	4,200.00
Assistants	350.00	350.00
	10,050.00	10,050.00
(f) Geology:		
Professor (Parks)	6,000.00	6,000.00
Professor (Moore)	5,200.00	5,200.00
Associate Professor (MacLean)	4,200.00	4,200.00
Instructors	2,500.00	2,700.00
Class Assistants	2,300.00	2,300.00
Laboratory Attendant (part time)	600.00	675.00
	20,800.00	21,075.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
(*g*) Mineralogy:		
Professor (Walker)	$ 6,000.00	$ 6,000.00
Professor (Parsons)	4,500.00	4,500.00
Associate Professor (Thomson)	3,800.00	3,800.00
Demonstrators	1,200.00	1,200.00
Laboratory Attendant (8 months)	800.00	800.00
	16,300.00	16,300.00
(*h*) Chemistry:		
Professor (Lash Miller)	6,500.00	6,500.00
Professor (Allan)	5,500.00	5,500.00
Professor (Kenrick)	5,400.00	5,400.00
Associate Professor (Burt-Gerrans)	4,200.00	4,200.00
Associate Professor (Rogers)	4,000.00	4,200.00
Associate Professor (Funnell)	3,800.00	3,800.00
Associate Professor (Martin)	3,600.00	3,800.00
Assistant Professor (Gordon)	3,000.00	3,150.00
Assistant Professor (Lorriman)	2,700.00	2,850.00
Lecturer, Micro-analysis (Miss Brown)	.....	2,500.00
Lecturer (Beamish)	.....	2,100.00
Instructors and Assistants	15,000.00	14,400.00
Demonstrators, Electro-Chemistry	2,700.00	2,700.00
Laboratory Assistant (with rooms, heat and light as caretaker of building) (Repath)	1,150.00	1,150.00
do. do. as Lecture Assistant (Repath)	500.00	500.00
Lecture Assistant, Electro-Chemistry (Bishop)	100.00	100.00
Laboratory Assistant (Banton)	1,400.00	1,400.00
Do. Attendants	1,750.00	1,750.00
	61,300.00	66,000.00
(*i*) Biology:		
Professor (Bensley)	6,000.00	6,000.00
Professor (half salary, remainder in Anatomy—Piersol)	2,550.00	2,550.00
Professor (Walker)	4,900.00	4,900.00
Professor, Marine Biology (without salary—Huntsman)	.....	.....
Associate Professor (Coventry)	3,600.00	3,800.00
Associate Professor (Dymond)	3,800.00	3,800.00
Associate Professor (Baillie)	3,800.00	3,800.00
Associate Professor (part-time—MacArthur)	2,000.00	2,200.00
Assistant Professor (Craigie)	3,450.00	3,450.00
Assistant Professor (part time—Harkness)	900.00	2,550.00
Assistant Professor (Miss Ford)	2,700.00	2,850.00
Class Assistants	1,400.00	.....
Instructor (Ide)	1,600.00	1,600.00
Demonstrators	1,400.00	1,400,00
Assistants in Zoology, cataloguing, etc	1,300.00	.....
Assistants	.....	3,850.00
Technical Assistants	1,200.00	1,350.00
Museum Assistant (Cross)	1,600.00	1,650.00
Secretarial Assistant (Miss Cronk)	1,400.00	1,450.00
Stenographer and Librarian (Miss Tarr)	1,250.00	1,300.00
Office Assistant	.....	800.00
Laboratory Assistant (Le Ray)	1,600.00	1,650.00
do.	600.00	650.00
Laboratory Attendant (part time)	350.00	400.00
	47,400.00	52,000.00
(*j*) Botany:		
Professor (Thomson)	5,500.00	5,500.00
Professor (Jackson)	5,200.00	5,200.00
Associate Professor (half time—Bailey)	2,100.00	2,150.00
Associate Professor (Duff)	3,800.00	3,800.00
Associate Professor (Sifton)	3,800.00	3,800.00
Assistant Professor (Miss Wright)	2,850.00	3,000.00
Lecturer (Taylor)	2,500.00	2,550.00
Demonstrators, Fellows and Class Assistants	12,420.00	12,920.00
Technical Assistants (3)	4,800.00	4,900.00
Horticulturist (with living quarters valued at $360—Simpson)	2,200.00	2,200.00
Assistant Gardener (Macdonald—transferred from Botanic Garden, etc	.....	1,534.00
Librarian (Miss Gibson)	1,200.00	1,200.00
Herbarium Assistant (P. Krotkov)	1,800.00	1,800.00
Laboratory Attendant (Smith)	1,000.00	1,000.00
Laboratory Attendant (Lynn)	1,000.00	1,000.00
	50,170.00	52,554.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
(*k*) History:		
Professor (Martin)	$ 5,500.00	$ 5,500.00
Professor (Flenley)	4,700.00	4,700.00
Professor (Underhill)	4,700.00	4,700.00
Associate Professor (Brown)	3,800.00	4,200.00
Assistant Professor (Glazebrook)	2,850.00	3,000.00
Lecturer (Creighton)	2,400.00	2,550.00
Lecturer (Rothwell)	2,550.00	2,550.00
Lecturer (McInnis)	2,300.00	2,450.00
Lecturer (McDougall)	2,300.00	2,450.00
Reader	250.00	250.00
	31,350.00	32,350.00
(*l*) Ethnology and Anthropology:		
Associate Professor (T. F. McIlwraith)	3,600.00	3,800.00
	3,600.00	3,800.00
(*m*) Geography:		
Associate Professor	.....	3,600.00
(*n*) History of Industrial Art and Archaeology:		
Professor (part time—Currelly)	4,500.00	4,500.00
Assistant Professor	3,150.00	3,300.00
	7,650.00	7,800.00
(*o*) Political Economy:		
Professor (Urwick)	5,500.00	5,500.00
Professor (Fay—6 months—resigned)	2,700.00	.....
Professor (Jackman):	4,900.00	4,900.00
Professor, also Supervisor of Commerce (Jackson)	4,700.00	4,700.00
Associate Professor Economic Geography (Innis)	3,600.00	3,800.00
Associate Professor (Kemp)	3,600.00	3,800.00
Associate, formerly Assistant Professor (Brady)	3,450.00	3,600.00
Assistant Professor (Bladen)	3,300.00	3,450.00
Assistant Professor (Morgan)	3,200.00	3,350.00
Assistant Professor (Drummond)	2,700.00	2,850.00
Lecturer (Perold)	2,400.00	2,550.00
Lecturer	.....	2,500.00
Lecturer (Vander Sprenkel)	2,250.00	2,400.00
Lecturer (Parkinson)	2,150.00	2,300.00
Lecturer (Miss Biss)	2,050.00	2,200.00
Lecturer (MacGregor)	2,000.00	2,150.00
Lecturer (Plumptre)	2,000.00	2,150.00
Assistant	.....	1,000.00
Assistant	.....	1,000.00
Special Lecturer, Banking and Finance ($2,500, paid from special fund—Glazebrook)	.....	.....
Balance of appropriation of 1930-31	2,700.00	.....
Law:		
Professor (Kennedy)	5,400.00	5,400.00
Associate Professor (MacKenzie)	4,000.00	4,000.00
Associate Professor (Auld)	4,000.00	4,000.00
Lecturer (Finkelman)	2,000.00	2,150.00
Accounting:		
Professor (part time—Ferguson)	2,550.00	2,550.00
Assistant Professor (Crocombe)	3,300.00	3,300.00
Assistant Professor (Ashley)	3,000.00	3,150.00
	77,450.00	78,750.00
(*p*) Philosophy:		
Professor (Brett)	6,000.00	6,000.00
Associate Professor (Robinson)	4,200.00	4,200.00
Associate Professor (Anderson)	3,800.00	3,800.00
Associate Professor (MacCallum)	3,600.00	3,600.00
Assistant Professor, formerly Lecturer (Macdonald)	2,500.00	2,700.00
Class Assistant	300.00	300.00
	20,400.00	20,600.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
(*q*) Psychology:		
Professor and Director of Laboratory (Bott)	$ 5,000.00	$ 5,000.00
Professor (part time—Blatz)	2,500.00	2,500.00
Associate, formerly Assistant Professor (Chant)	3,400.00	3,700.00
Assistant Professor (Line)	3,250.00	3,400.00
Lecturer (Ketchum)	2,000.00	2,150.00
Lecturer (Bernhardt)	1,800.00	1,900.00
do (Wilson) — formerly Instructors	1,800.00	1,900.00
do (Myers) — formerly Instructors	1,200.00	1,500.00
do (Rogers) — formerly Instructors	1,200.00	1,500.00
Instructor (Miss Langstaff)	400.00	400.00
Tutorial Fellow (Krug)	.....	700.00
Class Assistants, Readers, etc.	3,500.00	4,600.00
Technician (Cooper)	2,250.00	2,300.00
	28,300.00	31,550.00
(*r*) Italian and Spanish:		
Professor (Buchanan)	6,000.00	6,000.00
Professor (Shaw)	6,000.00	6,000.00
Associate Professor (Goggio)	4,200.00	4,200.00
Associate Professor (Patterson)	3,600.00	3,600.00
Associate Professor (Cano)	3,600.00	3,600.00
Instructor (Miss Lamb)	1,500.00	1,500.00
Instructor	1,500.00	1,500.00
	26,400.00	26,400.00
(*z*) Departments in University College:		
(*s*) Classics:		
Professor and Director (Norwood)	6,250.00	6,250.00
Professor of Latin (Smith)	5,000.00	5,000.00
Professor of Greek (Owen)	4,700.00	4,700.00
Professor, Ancient History (with free house, heat and light valued at $300, as Dean of University College—Cochrane)	4,500.00	4,5.0000
Professor, formerly Associate Professor, Latin (Dale)	4,400.00	4,500.00
Associate Professor, Greek (Hamilton)	4,200.00	4,200.00
Assistant Professor, Greek (Tait)	3,350.00	3,450.00
Assistant Professor, formerly Lecturer, Latin (MacKay)	2,550.00	2,700.00
Lecturer, Ancient History (Miss Needler)	2,550.00	2,550.00
Lecturer (Miss Fergusson)	2,000.00	2,150.00
Lecturer (Kay)	2,000.00	2,150.00
Lecturer, formerly Instructor (Woodside)	1,650.00	1,800.00
Fellow	1,500.00	750.00
Balance of appropriation of 1930-31	500.00	.....
	45,150.00	44,700.00
(*t*) English:		
Professor (paid also as Principal—Wallace)	6,000.00	6,000.00
Professor (Knox)	4,700.00	4,700.00
Associate Professor (Davis)	4,100.00	4,100.00
Associate Professor (Macdonald)	3,900.00	4,100.00
Associate Professor (Clawson)	3,600.00	3,800.00
Assistant Professor (Woodhouse)	3,350.00	3,450.00
Assistant Professor (Mrs. Kirkwood)	2,850.00	3,000.00
Assistant Professor, formerly Lecturer (Brown)	2,550.00	2,700.00
Lecturer (Endicott)	2,450.00	2,550.00
Lecturer (MacGillivray)	2,000.00	2,150.00
Fellow	1,500.00	750.00
To provide for additional assistance	500.00	250.00
Balance of appropriation of 1930-31	850.00	.....
	38,350.00	37,550.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1930-31	To be voted for 1931-32
(*u*) French:		
Professor (Jeanneret)	$ 5,000.00	$ 5,500.00
Professor (Will)	5,000.00	5,000.00
Professor (Green)	5,000.00	5,500.00
Associate Professor (on leave of absence—De Champ)	4,500.00	4,500.00
Associate Professor (Allen)	4,000.00	4,000.00
Associate Professor (McKellar)	3,800.00	4,000.00
Assistant Professor (McAndrew–paid also as College Registrar)	3,300.00	3,450.00
Assistant Professor (Andison)	3,300.00	3,300.00
Assistant Professor, formerly Lecturer (Finch)	2,450.00	2,700.00
Lecturer (Poirier)	2,550.00	2,550.00
Lecturer (Miss Cole)	2,200.00	2,350.00
Lecturer (Debray)	2,000.00	2,500.00
Lecturer (Laflamme)	2,000.00	2,150.00
Instructor (Assié)	1,000.00	1,000.00
Instructor (part time—Mlle. Le Prévost)	600.00	600.00
Balance of appropriation of 1930-31	1,400.00	.....
	48,100.00	49,100.00
(*v*) German:		
Professor (Needler)	5,500.00	5,500.00
Professor (Fairley)	5,000.00	5,000.00
Associate Professor (Hedman)	4,000.00	4,000.00
Assistant Professor (Holt)	3,450.00	3,450.00
Instructor (Boeschenstein)	750.00	1,000.00
	18,700.00	18,950.00
(*w*) Oriental Languages:		
Professor (Taylor)	5,500.00	5,500.00
Professor (Meek—on leave of absence on 2/3rds salary in 1930-31)	3,467.00	5,200.00
Lecturer (Winnett)	2,500.00	2,550.00
Lecturer (McCullough)	1,800.00	1,950.00
Fellow	1,500.00	750.00
Balance of appropriation of 1930-31	1,750.00	.....
	16,517.00	15,950.00
(*x*) Ethics:		
Professor (Tracy)	5,220.00	5,220.00
(*y*) University College, General:		
Principal (paid also in English—Wallace)	1,250.00	1,500.00
Dean of Women (with living—transferred from University College Women's Union)	.....	2,500.00
Registrar (paid also in French—McAndrew)	750.00	750.00
Registrar's Secretary (Miss Tocque)	1,400.00	1,400.00
Registrar's Assistant (Miss Martin)	950.00	1,050.00
Stenographer for Language Departments (10 months—Miss Blackburn)	1,200.00	1,250.00
	5,550.00	8,450.00
	703,157.00	732,299.00
22. Mathematics:		
Class room supplies	200.00	200.00
Clerical assistance	500.00	500.00
	700.00	700.00
23. Applied Mathematics:		
Supplies and apparatus	400.00	400.00
Clerical assistance	.....	500.00
	400.00	900.00
24. Physics:		
Laboratory and workshop supplies	4,500.00	4,250.00
Apparatus	3,500.00	3,250.00
Experimental tables, cases, books, charts, fittings, etc.	1,100.00	1,100.00
Laboratory and workshop assistance	1,500.00	1,500 00
	10,600.00	10,100.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
25. Astronomy:		
Supplies	$ 300.00	$ 300.00
Apparatus	350.00	350.00
	650.00	650.00
26 Geology:		
Maintenance and equipment, including mechanical assistance in preparing specimens	900.00	900.00
Occasional services of artist	300.00	300.00
Summer field work	150.00	150.00
	1,350.00	1,350.00
27 Mineralogy:		
Maintenance and equipment	1,250.00	1,250.00
New Microscopes	1,250.00	1,500.00
	2,500.00	2,750.00
28. Chemistry:		
Chemistry:		
Chemicals, glassware, apparatus, etc	5,000.00	4,700.00
Repairs and renewals	500.00	500.00
Physical Chemistry:		
Chemicals, etc	700.00	700.00
Electro-Chemistry:		
Supplies	1,400.00	1,300.00
Apparatus	1,300.00	1,200.00
Laboratory cleaning	50.00	50.00
	8,950.00	8,450.00
29. Biology:		
Laboratory and lecture room supplies	900.00	1,200.00
Museum specimens, supplies and catalogue	650.00	650.00
Marine laboratories, collecting	150.00	150.00
Students' laboratory supplies	1,000.00	1,500.00
New microscopes and apparatus	600.00	800.00
Furnishings, fittings and new equipment	1,600.00	1,600.00
Messenger service	350.00	350.00
Incidentals	500.00	500.00
	5,750.00	6,750.00
30. Botany:		
Apparatus and equipment	2,500.00	2,300.00
Laboratory and office supplies	2,100.00	2,000.00
Museum and Herbarium supplies, extra labour, etc	500.00	1,000.00
Summer Work in Museum and Herbarium	500.00	.....
Herbarium cases	700.00	700.00
Clerical assistance, etc.	2,600.00	2,800.00
Botanic Garden and Greenhouse supplies, materials and labour	3,350.00	1,816.00
Special equipment for new building (first instalment of $30,000)	.....	10,000.00
	12,250.00	20,616.00
31. History:		
Class room supplies	200.00	200.00
Clerical assistant (Miss Hahn)	800.00	800.00
	1,000.00	1,000.00
32. Ethnology and Anthropology:		
Class room supplies	50.00	75.00
33. History of Industrial Art and Archaeology:		
Class room supplies	250.00	250.00
34. Political Economy:		
Office and class room supplies	750.00	1,200.00
Clerical assistance	1,800.00	1,800.00
Calculating machine	.....	800.00
	2,550.00	3,800.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
35. Philosophy:		
Class room supplies, clerical assistance, etc.	$ 100.00	$ 150.00
36. Psychology:		
Supplies	1,000.00	1,000.00
Apparatus and equipment	600.00	700.00
Alterations in laboratory	100.00	100.00
Clerical assistant (Mrs. Mussen)	850.00	950.00
Laboratory attendance	400.00	850.00
Laboratory cleaning	200.00	200.00
	3,150.00	3,800.00
37. Italian and Spanish:		
Class room supplies	75.00	75.00
38. University College Departments:		
(*a*) Classics:		
Supplies	250.00	250.00
(*b*) English:		
Supplies	50.00	50.00
(*c*) French:		
Supplies	250.00	250.00
(*d*) German:		
Supplies	100.00	100.00
(*e*) Orientals:		
Supplies	100.00	100.00
(*f*) Ethics:		
Supplies	25.00	25.00
	775.00	775.00
39. University College General Expenses:		
Principal's and Registrar's office supplies, stationery, printing and incidentals	750.00	750.00
Clerical assistance	600.00	700.00
Messenger service	400.00	450.00
Sundry expenses of the Principal	500.00	500.00
	2,250.00	2,400.00
40. University College Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	125.00	125.00
Water	125.00	125.00
Caretaker's supplies	500.00	500.00
Cleaning	5,300.00	5,300.00
Repairs and renewals	6,000.00	6,000.00
Sundries	.....	.....
Caretaker (Bain)	1,500.00	1,500.00
	13,550.00	13,550.00
41. Physics Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	300.00	300.00
Water	700.00	650.00
Caretaker's supplies	250.00	250.00
Cleaning	2,000.00	2,000.00
Repairs and renewals	2,500.00	2,500.00
Sundries:	.....	.....
Caretaker (Hill)	1,450.00	1,450.00
	7,200.00	7,150.00
42. Chemical Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	300.00	300.00
Water	250.00	300.00
Caretaker's supplies	225.00	225.00
Cleaning	1,800.00	1,900.00
Repairs and renewals	1,800.00	1,800.00
Sundries	.....	.....
Caretaker (paid as Laboratory Assistant, with rooms, heat and light valued at $420, chargeable against building and included above—Repath)	.....	.....
	4,375.00	4,525.00

V. FACULTY OF ARTS—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
43. Biological Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	$ 100.00	$ 100.00
Water	125.00	150.00
Caretaker's supplies	225.00	225.00
Cleaning	1,900.00	1,900.00
Repairs and renewals	2,000.00	2,000.00
Sundries	.....	.....
Caretaker (with rooms, heat and light valued at $300—Wright)	1,100.00	1,100.00
	5,450.00	5,475.00
44. Botanical Building:		
(1) No. 11 Queen's Park:		
Fuel	1,300.00	1,300.00
Light	1,200.00	1,200.00
Water	150.00	150.00
Caretaker's supplies	100.00	100.00
Cleaning	850.00	850.00
Repairs and renewals	800.00	600.00
Sundries	.....	.....
Caretaker (Ward)	1,350.00	1,350.00
(2) No. 5 Queen's Park:		
Fuel	500.00	500.00
Light	500.00	500.00
Water	100.00	100.00
Caretaker's supplies	75.00	75.00
Cleaning and furnaceman	750.00	750.00
Repairs and renewals	400.00	300.00
Sundries	.....	.....
	8,075.00	7,775.00
45. History and Political Economy—Buildings:		
(1) Baldwin House:		
Fuel	700.00	600.00
Light	25.00	25.00
Water	50.00	50.00
Caretaker's supplies	100.00	100.00
Cleaning	350.00	350.00
Repairs and renewals	1,000.00	1,000.00
Caretaker (McKenna)	1,350.00	1,350.00
(2) 43 St. George Street:		
Fuel	300.00	300.00
Light	25.00	25.00
Water	25.00	25.00
Caretaker's supplies	60.00	60.00
Cleaning, furnaceman, etc	600.00	500.00
Repairs and renewals	300.00	300.00
Sundries—Rehabilitation and maintenance of No. 49 (transferred to Women's Residences)	.....	.....
(3) 47 St. George Street:		
Fuel	.....	350.00
Light	.....	100.00
Water	.....	25.00
Caretaker's supplies	.....	50.00
Cleaning	.....	400.00
Repairs and renewals	.....	350.00
Sundries	.....	.....
	4,885.00	5,960.00
46. Psychology Buildings—(Nos. 69, 71 and 100 St. George Street):		
Fuel	700.00	1,100.00
Light	50.00	125.00
Water	50.00	75.00
Caretaker's supplies	100.00	150.00
Cleaning, furnaceman, etc.	1,000.00	1,500.00
Repairs and renewals	1,000.00	1,400.00
Sundries	.....	.....
	2,900.00	4,350.00
47. McMaster Building:		
Fuel	.....	3,000.00
Light	.....	1,000.00
Water	.....	200.00
Caretaker's supplies	.....	300.00
Cleaning	.....	3,600.00
Repairs and renewals	.....	.....
Sundries: Alterations	.....	32,700.00
Furnishings	.....	10,800.00
	.....	51,600.00

VI. FACULTY OF MEDICINE

	Amount voted for 1930-31.	To be voted for 1931-32.	To be Charged to Eaton and Rockefeller Funds 1931-32.
48. Salaries:			
(*a*) Dean's Office:			
Dean of Faculty (paid also as Professor—Primrose)	$2,000.00	$1,000.00	
Dean (new—half-year)	.....	5,000.00	
Secretary and Librarian (Miss Campbell)	1,650.00	1,650.00	
	3,650.00	7,650.00	
(*b*) Anatomy:			
Professor	6,000.00	.....	
Professor (Grant)	.....	7,000.00	
Professor (half salary, balance in Biology—Piersol)	2,550.00	2,550.00	
Professor (Watt)	4,450.00	4,800.00	
Associate Professor (Linell-transferred to Neuropathology)	4,200.00	.....	
Associate Professor (Cates)	3,600.00	3,600.00	
Special Lecturer	.....	3,000.00	
Assistant (part time)	2,000.00	1,000.00	
Assistant in Histology (Ball)	1,000.00	1,000.00	
Demonstrators and Assistants	3,510.00	4,220.00	
Technical Assistant (Le Masurier)	800.00	850.00	
Technical Assistant	460.00	600.00	
Clerical Assistant (Miss Dowsley)	1,200.00	1,250.00	
Laboratory Assistant (McCormick)	1,600.00	1,650.00	
Laboratory Assistant (George)	1,400.00	1,450.00	
Museum Curator and Demonstrator in Neurology (Guyatt)	1,400.00	1,450.00	
(U. $29,020; R. $5,150)	34,170.00	34,420.00	
(*c*) Pathology and Bacteriology:			
Professor (Klotz)	7,000.00	7,000.00	
Professor (Holman)	4,800.00	4,800.00	
Associate Professor (Robinson)	2,200.00	2,200.00	
Special Lecturer in Pathology (St. Michael's Hospital—Magner)	1,000.00	1,000.00	
Lecturer in Pathology (Saddington)	1,700.00	1,700.00	
Lecturer in Bacteriology and Serology (Greey)	2,000.00	2,150.00	
Lecturer in Bacteriology (Clifford)	1,800.00	1,800.00	
Assistant in Laboratory (Pathology — Miss Simpson)	1,400.00	1,500.00	
Assistant in Laboratory (Bacteriology—Miss H. Boyd)	960.00	1,020.00	
Fellows in Pathology (3)	3,000.00	3,000.00	
Demonstrators and Assistants	1,000.00	1,000.00	
Special Technician (Miss Dixon)	960.00	1,020.00	
Preparator (Payne)	1,800.00	1,800.00	
Assistant Technician (Miss Hein)	1,080.00	1,140.00	
Laboratory Attendants for preparing media	2,580.00	2,700.00	
Secretary (Miss G. K. R. Boyd)	1,260.00	1,260.00	
Librarian and Assistant Secretary (Miss Hobday)	1,100.00	1,150.00	
Museum Stenographer (Miss McKinnon)	1,260.00	1,260.00	
Museum Assistant	1,000.00	1,000.00	
Junior Attendant in Museum (Miss Chiddenton)	540.00	600.00	
Autopsy Recorder (Miss Cameron)	960.00	960.00	
Autopsy Technician (Miss Johnston)	840.00	900.00	
(U. $32,030; R. $8,210)	40,240.00	40,960.00	
(*d*) Pathological Chemistry:			
Professor (Harding)	5,500.00	5,500.00	
Assistant Professor (Nicholson)	3,000.00	3,150.00	
Demonstrators and Assistants	1,250.00	1,250.00	
Fellows	3,600.00	3,600.00	
Technical Assistant (Downs)	1,350.00	1,500.00	
Laboratory Assistant	1,200.00	1,200.00	
Laboratory Assistant (Fillmore)	800.00	800.00	
Laboratory Attendant (Mrs. Faulds)	700.00	750.00	
Laboratory Attendant	.....	350.00	
Secretarial Assistant (Miss Shannon)	1,100.00	1,100.00	
(U. $17,850; R. $650)	18,500.00	19,200.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1930-31	To be voted for 1931-32	To be Charged to Eaton and Rockefeller Funds 1931-32
(*e*) Pharmacy and Pharmacology:			
Professor (Henderson)	$ 6,000.00	$ 6,000.00	
Associate Professor (Lucas)	3,600.00	3,600.00	
Fellows	3,100.00	3,000.00	
Assistants in Pharmacy	500.00	500.00	
Technical Assistant (Brock)	1,950.00	2,000.00	
Cleaner (Brickles)	1,100.00	1,160.00	
Clerical Assistant (Miss Caldecott)	500.00	500.00	
	16,750.00	16,760.00	
(*f*) Bio-Chemistry (including Zymology):			
Professor (Wasteneys)	6,000.00	6,000.00	
Professor, formerly Associate Professor (Kay)	4,500.00	4,500.00	
Assistant Professor (Wynne)	3,450.00	3,450.00	
Fellows	4,700.00	4,700.00	
Assistants	1,000.00	1,000.00	
Secretarial Assistant (Miss Delamere)	1,300.00	1,300.00	
Senior Technician (Fletcher)	1,600.00	1,600.00	
Technician (Sloan)	1,400.00	1,500.00	
Technician (Miss Skill)	900.00	900.00	
Technician (McClary)	850.00	900.00	
Laboratory Assistant (Giddens)	1,250.00	1,300.00	
Laboratory Assistant (Mrs. Lumbard)	780.00	830.00	
Laboratory Attendant	500.00	550.00	
(U. $26,545; R. $1,685)	28,230.00	28,530.00	
(*g*) Physiology:			
Professor (Best)	6,000.00	6,000.00	
Professor, formerly Associate Professor (Taylor)	4,400.00	4,500.00	
Associate Professor (Irving)	4,200.00	4,200.00	
Assistant Professor (O'Sullivan)	1,358.00	.....	
Lecturer and Research Associate (Mrs. Partridge)	1,500.00	1,800.00	
Demonstrator and Research Associate (Weld)	.....	1,100.00	
Demonstrator	1,200.00	1,200.00	
Fellows	3,400.00	3,400.00	
Departmental Librarian (Miss Cory)	1,200.00	1,250.00	
Assistant and Secretary (Miss Secord)	1,200.00	1,250.00	
Mechanician (Elliott)	1,800.00	1,800.00	
Technical Assistant and Glass-blower (F. L. Robinson)	2,000.00	2,000.00	
Laboratory Assistant for Teaching Laboratories (Huntley)	1,350.00	1,400.00	
Animal Caretaker (G. L. Robinson)	1,080.00	1,100.00	
Assistant animal caretaker (Beaton)	780.00	800.00	
Balance of appropriation of 1930-31	292.00	.....	
(U. $30,220; R. $1,540)	31,760.00	31,800.00	
(*h*) Hygiene and Preventive Medicine (exclusive of School of Hygiene):			
Professor (part time—Fitzgerald)	5,000.00	5,000.00	
Professor (part time—Defries)	1,500.00	1,500.00	
Associate Professor (part time—Fraser)	3,800.00	3,800.00	
Assistant Professor (part time—Moloney)	1,000.00	1,000.00	
Lecturer (part time—paid also in Health Service—Porter)	500.00	500.00	
Class Assistant	1,100.00	1,100.00	
Demonstrators and Class Assistants (part time)	1,800.00	2,100.00	
Secretarial Assistant (Miss Barr)	1,000.00	1,000.00	
(U. $13,750; R. $1,950)	15,700.00	16,000.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.	To be Charged to Eaton and Rockefeller Funds 1931-32.
(*i*) Medicine and Clinical Medicine:			
Professor (Graham)	$10,000.00	$10,000.00	
Assistant Professor (half time—Hutchison)	500.00	500.00	
Associate (full time—Campbell)	3,000.00	3,000.00	
Associate (half time—W. F. McPhedran)	500.00	500.00	
Senior Demonstrators (2—half time)	2,000.00	1,500.00	
Junior Demonstrators (4—full time)	5,000.00	10,000.00	
Junior Demonstrator (half time)	500.00	.....	
Fellow, Resident Physician, T.G.H	1,000.00	1,000.00	
Research Fellow (part time)	500.00	.....	
Demonstrators, clinical microscopy	750.00	750.00	
Technicians (3)	3,840.00	3,900.00	
Secretarial Assistant (Miss Clutton)	1,320.00	1,320.00	
Part time Clinicians:			
Assistant Professors (5)	1,500.00	1,500.00	
Associates (3)	500.00	750.00	
Senior Demonstrators (15)	3,000.00	3,000.00	
Junior Demonstrators (4)	300.00	600.00	
Sub-Department of Pediatrics:			
Associate (full time)	.....	2,000.00	
Senior Demonstrator (full time)	3,600.00	2,000.00	
Junior Demonstrators (2—full time)	7,600.00	5,500.00	
Technicians. (3)	1,940.00	3,600.00	
Secretarial Assistant (Miss Eriksen)	1,000,00	1,000.00	
Part-time Clinicians:			
Associate Professor (Alan Brown)	350.00	350.00	
Associate (Canfield)	250.00	250.00	
Senior Demonstrators (4)	800.00	800.00	
(U. $20,000; E. and R. $29,750)	49,750.00	53,820.00	
(*j*) Surgery and Clinical Surgery:			
Professor (Gallie)	10,000.00	10,000.00	
Junior Demonstrators (3—half time)	3,600.00	3,600.00	
Junior Demonstrators (3—part time)	.....	1,800.00	
Fellows (9)	7,800.00	4,500.00	
Secretary (Miss Morson)	1,200.00	1,200.00	
Part time Clinicians:			
Professors (2)	800.00	800.00	
Assistant Professors (7)	2,100.00	2,100.00	
Associates (7)	750.00	1,750.00	
Senior Demonstrators (9)	4,500.00	1,800.00	
Junior Demonstrators (15)		2,250.00	
(U. $19,500; R. $11,250)	30,750.00	29,800.00	
(*k*) Obstetrics and Gynaecology:			
Professor (Hendry)	1,000.00	1,000.00	
Demonstrators (2—full time)	3,000.00	3,000.00	
Demonstrator (half time)	500.00	500.00	
Technician (Miss Bonham)	1,100.00	1,100.00	
Secretary (Miss Carson)	900.00	900.00	
Associate Professors (2)	700.00	700.00	
Assistant Professors (3)	900.00	900.00	
Associate (1—Kinnear)	250.00	250.00	
Senior Demonstrators (5)	1,000.00	1,000.00	
Junior Demonstrators (6)	900.00	900.00	
(U. $4,700; R. $5,550)	10,250.00	10,250.00	
(*l*) Ophthalmology:			
Professor (Lowry)	700.00	700.00	
Senior Demonstrators (4)	800.00	800.00	
Senior Demonstrator (full time—Macdonald)	2,000.00	2,000.00	
Junior Demonstrator (half time)	.....	500.00	
Technician (half time—Miss M. Gray)	480.00	480.00	
Balance of appropriation of 1930-31	600.00	.....	
(U. $1,800; R. $2,780)	4,580.00	4,480.00	

VI. FACULTY OF MEDICINE—*Cont.*

		Amount voted for 1930-31.	To be voted for 1931-32.	To be Charged to Eaton and Rockefeller Funds 1931-32.
(*m*) Oto-Laryngology:				
Professor (Goldsmith)		$ 700.00	$ 700.00	
Associate Professor (Royce)		350.00	350.00	
Associates (2)		500.00	500.00	
Senior Demonstrators (2)		400.00	400.00	
Junior Demonstrators (4)		600.00	600.00	
Junior Demonstrator (full time—McGregor)		2,500.00	2,000.00	
Junior Demonstrator (half time)		.....	500.00	
Technician (half time—Miss M. Gray)		480.00	480.00	
(U. $1,700; R. $3,830)		5,530.00	5,530.00	
(*n*) Therapeutics:				
Professor (Rudolf)		1,000.00	1,000.00	
Research Fellow (part time)		800.00	800.00	
Senior Demonstrators, Therapeutics (2)		400.00	400.00	
Lecturer, Anaesthesia (Johnston)		250.00	250.00	
Junior Demonstrators, Anaesthesia (6)		900.00	900.00	
(U. $2,550; R. $800)		3,350.00	3,350.00	
(*o*) Psychiatry:				
Professor (Farrar)		5,000.00	5,000.00	
Associate (formerly part time)		250.00	1,850.00	
Fellows (2—part time)		.....	1,500.00	
Junior Demonstrators (3)		450.00	450.00	
			8,800.00	
Less amount to be paid by Canadian National Committee for Mental Hygiene			3,100.00	
(U. $700; R. $5,000)		5,700.00	5,700.00	
(*p*) Medical Jurisprudence:				
Associate (Crawford)		250.00	250.00	
(*q*) Radiology:				
Associate (Richards)		250.00	250.00	
Senior Demonstrators (2)		400.00	400.00	
Assistant Demonstrator		.....	100.00	
Part time Assistant		500.00	500.00	
		1,150.00	1,250.00	
(*r*) Dental Surgery:				
Assistant Demonstrator (Mason)		100.00	100.00	
(*s*) Hospital Theatre:				
General Attendant (R.—Hart)		1,550.00	1,550.00	
(*t*) Special Lectures:				
Courses in English and Philosophy, and Science and Civilization		2,300.00	2,300.00	
History of Medicine (Fotheringham)		700.00	.....	
Adviser to Students (paid also as Secretary and in Surgery—Ryerson)		750.00	750.00	
		3,750.00	3,050.00	
(*u*) Art Service:				
Artist (Miss Wishart)		2,200.00	2,500.00	
Assistant (part time)		.....	750.00	
Technician (full time)		.....	720.00	
(R. $2,200)		2,200.00	3,970.00	
(*v*) Secretary's Office:				
Secretary to Faculty (Ryerson)		3,000.00	3,000.00	
Assistant (Miss Jones)		1,800.00	1,800.00	
Assistant (Miss Russell)		1,750.00	1,750.00	
Clerk (Miss Perry)		1,500.00	1,500,00	
		8,050.00	8,050.00	
		315,960.00	326,470.00	
Less chargeable to:—				
Eaton Endowment	16,250.00			20,320.00
Rockefeller Fund	57,645.00			57,645.00
do. Pediatrics	8,000.00			8,000.00
	81,895.00	234,065.00	240,505.00	85,965.00

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.	To be Charged to Eaton and Rockefeller Funds 1931-32.
49. Post-Graduate Courses:			
Remuneration to Instructors	$1,800.00	$1,800.00	
Medical Bulletin, printing, postage, etc.	1,000.00	1,000.00	
	2,800.00	2,800.00	
50. Anatomy:			
Anatomical material	3,000.00	3,000.00	
General supplies, equipment and incidentals	2,720.00	2,720.00	
Special grant for equipment	.....	1,400.00	
	5,720.00	7,120.00	
51. Pathology and Bacteriology:			
Supplies	2,500.00	2,700.00	
Apparatus	2,000.00	1,800.00	
Museum supplies	1,000.00	1,000.00	
Special apparatus and supplies for new building	3,000.00	.....	
	8,500.00	5,500.00	
52. Pathological Chemistry:			
Supplies	1,700.00	1,700.00	
Apparatus	300.00	300.00	
Special apparatus and supplies for new building	2,500.00	.....	
Alterations	.....	500.00	
	4,500.00	2,500.00	
53. Pharmacy and Pharmacology:			
Supplies	1,950.00	1,950.00	
Maintenance of shop in Physiological Department	200.00	.....	
Apparatus	400.00	600.00	
	2,550.00	2,550.00	
54. Bio-Chemistry (including Zymology):			
Supplies	2,400.00	2,600.00	
Apparatus	1,400.00	1,600.00	
	3,800.00	4,200.00	
55. Physiology:			
Supplies	3,650.00	3,650.00	
Apparatus	.....	.....	
Alterations in laboratory and equipment	1,500.00	2,361.00	
	5,150.00	6,011.00	
56. Hygiene and Preventive Medicine:			
Supplies	600.00	700.00	
Apparatus	200.00	400.00	
Cleaner (part time)	240.00	240.00	
	1,040.00	1,340.00	
57. Medicine:			
Supplies and chemicals	1,500.00	.....	2,180.00
Apparatus	3,040.00	.....	1,000.00
Books and periodicals	800.00	.....	800.00
Laboratory cleaning	300.00	.....	550.00
Sub-Department of Pediatrics:			
Supplies and chemicals	1,610.00	.....	2,150.00
Apparatus	1,500.00	.....	1,000.00
Chargeable to Eaton Endowment	8,750.00	.....	7,680.00
58. Surgery:			
Supplies and apparatus (R.)	2,200.00	2,200.00	
Museum of Applied Anatomy:			
Equipment	.....	250.00	
Expenses	.....	250.00	
	2,200.00	2,700.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.	To be Charged to Eaton and Rockefeller Funds 1931-32.
59. Obstetrics and Gynaecology:			
Supplies and apparatus	$ 500.00	$ 500.00	
60. Ophthalmology:			
Supplies and apparatus	500.00	500.00	
61. Oto-Laryngology:			
Supplies and apparatus	400.00	400.00	
62. Therapeutics:			
Supplies and apparatus	50.00	50.00	
63. Psychiatry:			
Supplies and apparatus	250.00	250.00	
64. Medical Jurisprudence:			
Supplies	.....	.....	
65. Radiology:			
Supplies and apparatus	400.00	600.00	
66. Medical Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	800.00	800.00	
Water	800.00	1,000.00	
Caretaker's supplies	250.00	250.00	
Cleaning	2,600.00	2,600.00	
Repairs and renewals	2,500.00	2,500.00	
Sundries: Final instalment of $40,000 voted for special alterations	9,432.00	.....	
Caretaker (Motton)	1,450.00	1,450.00	
Do. for attendance at Council meetings	50.00	50.00	
	17,882.00	8,650.00	
67. Banting Institute (including Lecture Room, Toronto General Hospital):			
Heat and light	6,000.00	6,000.00	
Gas and city current	4,000.00	4,500.00	
Water	1,000.00	1,000.00	
Caretaker's supplies	600.00	600.00	
Cleaning	5,000.00	5,500.00	
Repairs and renewals	2,000.00	2,000.00	
Caretaker (Laing)	1,700.00	1,750.00	
	20,300.00	21,350.00	
68. Anatomical Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	50.00	50.00	
Water	75.00	75.00	
Caretaker's supplies	250.00	250.00	
Cleaning	2,100.00	2,100.00	
Repairs and renewals	1,500.00	1,500.00	
Caretaker (Shepherd)	1,400.00	1,400.00	
	5,375.00	5,375.00	
69. Hygiene Building:			
Heat and light (supplied from Central Power Plant)	.....	.....	
Gas	800.00	800.00	
Water	1,000.00	1,000.00	
Caretaker's supplies	300.00	300.00	
Cleaning	2,300.00	2,300.00	
Repairs and renewals	1,500.00	1,500.00	
Caretaker (Mottram)	1,400.00	1,400.00	
	7,300.00	7,300.00	

VI. FACULTY OF MEDICINE—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.	To be Charged to Eaton and Rockefeller Funds 1931-32.
70. General Expenses:			
Stationery, printing, Calendar, office supplies and incidentals	$ 2,800.00	$ 2,800.00	
Equipment, office and Faculty Room	100.00	.....	
Sundry expenses of the Dean	500.00	500.00	
Messenger service	750.00	800.00	
Cloak Room attendance, T.G.H	450.00	450.00	
Maintenance and equipment of Lecture Theatre, T.G.H	200.00	200.00	
Artists' supplies (R.)	500.00	500.00	
Medals	50.00	50.00	
Association of American Medical Colleges:			
(*a*) Membership fee	100.00	250.00	
(*b*) Educational Survey	100.00	.....	
(U. $5,050; R. $500)	5,550.00	5,550.00	
71. School of Hygiene:			
(*a*) Salaries:			
(1) Director (paid in Connaught Laboratories, etc.—Fitzgerald)	.....	.....	
(2) Epidemiology and Biometrics:			
Associate Director, School of Hygiene, Professor, Hygiene and Epidemiology (Defries)	2,000.00	.....	2,000.00
Assistant Professor, Hygiene and Epidemiology (McKinnon)	1,500.00	.....	1,700.00
Demonstrator	200.00	.....	.....
Lecturer, Public Health (part time—McCullough)	250.00	.....	250.00
Lecturer, Public Health Engineering (part time—Berry)	250.00	.....	500.00
Research Fellow, Epidemiology	.....	.....	2,400.00
Clinical Associate, Epidemiology (part time—McKay)	.....	.....	250.00
Lecturer, Vital Statistics (Miss Ross)	1,000.00	.....	2,400.00
Demonstrator, Vital Statistics (Miss Wellwood)	.....	.....	1,600.00
Laboratory Assistants, Vital Statistics:			
Mrs. Morgan	.....	.....	924.00
Miss McCausland	.....	.....	732.00
S. Raven	.....	.....	840.00
Miss Sheridan (part time)	.....	.....	500.00
Research Assistant and Secretary	.....	.....	1,100.00
Secretary (part time—Miss Somerville)	400.00	.....	400.00
(3) Physiological Hygiene:			
Acting Head of Department (paid in Physiology, etc.—Best)	.....	.....	.....
Lecturer (part time—McHenry)	250.00	.....	1,000.00
Research Associate (Maclean)	2,000.00	.....	2,500.00
Research Assistant (Miss Gavin)	.....	.....	1,500.00
Lecturer, formerly Demonstrator, Industrial Hygiene (part time—Cunningham)	500.00	.....	500.00
Senior Technical Assistant (Parkinson)	1,850.00	.....	1,900.00
Technical Assistant (Staples)	.....	.....	925,00
Technical Assistant (part time—Miss Thompson)	.....	.....	825.00
Secretary (part time—Miss Somerville)	300.00	.....	300.00
	10,500.00		25,046.00
(*b*) Maintenance of Departments:			
Epidemiology and Biometrics:			
Supplies and equipment, rent of sorting machine, etc	230.00	.....	1,100.00
Physiological Hygiene:			
Apparatus and Supplies	520.00	.....	550.00
(*c*) Unapportioned	.....	.....	2,554.00
	11,250.00	.....	29,250.00
72. Division of Neuropathology in Pathology and Bacteriology:			
(*a*) Salaries:			
Neuropathologist (Linell)	.....	4,500.00	
Fellow	.....	1,500.00	
Technician	.....	1,200.00	
Technician (Medicine and Surgery)	.....	1,200.00	
Stenographer	.....	1,200.00	
	.....	9,600.00	
(*b*) Maintenance and Equipment:			
Supplies	.....	1,000.00	
New equipment	.....	2,500.00	
	.....	13,100.00	

VII. FACULTY OF APPLIED SCIENCE

	Amount voted for 1930-31.	To be voted for 1931-32.
73. Salaries:		
(a) Dean's Office:		
Dean of Faculty (Mitchell)	$6,000.00	$6,000.00
(b) Electrical Engineering:		
Professor (Rosebrugh)	6,000.00	6,000.00
Professor (Price)	5,400.00	5,400.00
Associate Professor (Zimmer)	3,800.00	3,800.00
Assistant Professor (Guest—on sick leave)	1,650.00	1,650.00
Assistant Professor (Smith)	2,700.00	2,850.00
Lecturer (Bayly)	2,250.00	2,400.00
Instructors (2)	3,000.00	3,200.00
Demonstrators	6,000.00	7,500.00
Mechanician (Lawson)	2,000.00	2,000.00
Electrician (McKee)	2,000.00	2,000.00
Assistant Electrician (Bakewell)	1,000.00	1,050.00
Stenographer and Librarian (part time—Miss Empringham)	575.00	575.00
	36,375.00	38,425.00
(c) Mechanical Engineering:		
Professor (Angus)	6,000.00	6,000.00
Professor, formerly Associate Professor (Allcut)	4,400.00	4,500.00
Associate Professor (Ross Taylor)	3,600.00	3,600.00
Assistant Professor (McIntosh)	2,900.00	3,050.00
Assistant Professor (Heard)	2,800.00	2,950.00
Lecturer	1,950.00	2,000.00
Lecturer, formerly Instructor	1,600.00	1,800.00
Demonstrators, Thermodynamics	3,500.00	3,500.00
do. Hydraulics	2,400.00	3,400.00
do. Machine Design	1,800.00	2,400.00
Engineer and Machinist (Hickey)	2,000.00	2,000.00
Assistant Machinist and Fireman (part time)	1,400.00	1,400.00
Laboratory Attendant (Odd)	1,200.00	1,200.00
Stenographer and Librarian (Miss Burt)	1,100.00	1,100.00
	36,650.00	38,900.00
(d) Civil Engineering: Municipal and Structural:		
Professor (Young)	5,200.00	5,200.00
Professor (Loudon)	4,900.00	4,900.00
Associate Professor (Laing)	4,400.00	4,400.00
Lecturer (Morrison)	2,100.00	2,250.00
Lecturer (Lazier)	2,000.00	2,150.00
Lecturer (Sagar)	1,800.00	1,950.00
Special Lecturer, Sanitary Engineering (Berry)	600.00	600.00
Demonstrator	1,150.00	1,250.00
Mechanician (Simpson)	1,850.00	1,850.00
Assistant to Mechanician	.....	250.00
Laboratory Assistant (10 months—Brown)	1,100.00	1,100.00
Stenographer and Librarian (part time—Miss Empringham)	575.00	575.00
Balance of appropriation of 1930-31	250.00	.....
	25,925.00	26,475.00
(e) Civil Engineering: Surveying and Geodesy:		
Professor (Stewart—retired)	5,700.00	.....
Professor (Treadgold)	4,500.00	4,500.00
Associate Professor (Crerar)	4,000.00	4,000.00
Associate Professor (Banting)	3,800.00	3,800.00
Assistant Professor (Melson)	3,150.00	3,300.00
Demonstrators	600.00	1,800.00
Mechanician (7 months—part time—Harding)	450.00	450.00
Stenographer and Librarian (part time—Miss Cave)	600.00	625.00
	22,800.00	18,475.00
(f) Mining Engineering:		
Professor (Haultain)	6,000.00	6,000.00
Associate Professor (Dyer)	3,800.00	4,000.00
Associate Professor (King)	3,800.00	4,000.00
Instructors (2)	3,200.00	3,300.00
Laboratory Assistant and Mechanician (Tozer)	1,400.00	1,400.00
Laboratory Attendant, Assaying (formerly 8 months—Waybrant)	950.00	1,250.00
Assistant Mechanician (11 months)	.....	1,100.00
Laboratory Helpers (2, part time)	300.00	870.00
Stenographer and Librarian (formerly part time—Miss Jordan)	900.00	1,100.00
	20,350.00	23,020.00

VII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
(*g*) Metallurgical Engineering:		
Professor (Guess)	$ 5,700.00	$ 5,700.00
Associate Professor (Newcombe)	3,600.00	3,600.00
Assistant Professor (Montgomery)	3,400.00	3,450.00
Assistant Professor (Toomer)	3,300.00	3,450.00
Laboratory Attendant (10 months—Ross)	800.00	700.00
Stenographer and Librarian (part time—Miss Walker)	450.00	450.00
	17,250.00	17,350.00
(*h*) Chemical Engineering and Applied Chemistry:		
Professor (Bain)	5,500.00	5,500.00
Professor (Boswell)	4,900.00	4,900.00
Professor (Ardagh)	4,500.00	4,500.00
Assistant Professor (Smith)	2,850.00	3,000.00
Assistant Professor, formerly Lecturer (McLaughlin—6 months in 1930-31)	1,200.00	2,700.00
Instructor	.....	1,600.00
Demonstrators and Assistants	5,650.00	5,800.00
Instructor, Technical German (part time—Boeschenstein)	600.00	700.00
Lecture Assistant and Glass-Blower (Hunt)	1,500.00	1,600.00
Laboratory Assistant	1,250.00	1,200.00
Lecture Assistant (Westhead)	1,100.00	.....
Laboratory Attendants	1,550.00	3,000.00
Special Lecturer, Pulp and Paper (including expenses—Crossley)	350.00	350.00
Stenographer and Librarian (part time—Miss D. Birkett)	800.00	800.00
	31,750.00	35,650.00
(*i*) School of Architecture:		
Professor (Wright)	6,000.00	6,000.00
Associate Professor (Madill)	3,800.00	4,000.00
Associate Professor (also Lecturer in Town Planning—Arthur)	3,800.00	4,000.00
Lecturer	.....	2,100.00
Instructor in Painting (part time—Jefferys)	1,750.00	1,750.00
Instructor in Modelling (part time—Coates)	1,300.00	1,300.00
Librarian and Instructor in Architectural History and French (Miss Laing)	1,800.00	1,850.00
Assistant in Modelling (part time—Simpson)	650,00	650.00
Attendant in Drafting Rooms (8 months—Arksey)	800.00	800.00
Special Instructor, Architectural Design (6 months—Waters)	900.00	900.00
Special Lecturer, Landscape Architecture (Dunington-Grubb)	200.00	200.00
Stenographer and Office Assistant (part time—Miss Dyer)	600.00	650.00
	21,600.00	24,200.00
(*j*) Engineering Drawing:		
Professor (Cockburn)	4,900.00	4,900.00
Associate Professor (Smither)	3,800.00	4,000.00
Associate, formerly Assistant Professor (also Lecturer in Technical English—Wright)	3,450.00	3,600.00
Lecturer (Dunbar)	2,550.00	2,550.00
Lecturer (Jermyn)	1,800.00	1,950.00
Lecturer, formerly Instructor (Spence)	1,700.00	1,800.00
Demonstrators and Instructors	10,000.00	11,000.00
Attendant in Drafting Rooms (8 months—Brown)	1,000.00	1,000.00
Stenographer and Office Assistant (part time—Miss Mason)	475.00	475.00
	29,675.00	31,275.00
(*k*) Engineering Physics and Photography:		
Professor (Anderson))	5,200.00	5,200.00
Assistant Professor, formerly Lecturer (Jackson)	2,550.00	2,700.00
Demonstrators	2,600.00	2,700.00
Chief Photographer (Crowther)	1,450.00	1,450.00
First Assistant Photographer (Miss Hines)	1,200.00	1,200.00
Second Assistant Photographer (Stark)	1,100.00	1,100.00
Third do. do. (Vance)	950.00	950.00
Bookkeeper, Photography (Mrs. Morley)	1,050.00	1,100.00
Stenographer and Office Assistant (part time—Miss Mason)	575.00	575.00
Stenographer and Librarian (part time—Miss Cave)	575.00	600.00
Mechanician (7 months—part time—Harding)	600.00	600.00
Messenger and Laboratory Assistant	600.00	600.00
	18,450.00	18,775.00

VII. FACULTY OF APPLIED SCIENCE.—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
(*l*) Special Lectures:		
Limited Companies and Commercial Law (2 terms—Clute)	$ 500.00	$ 500.00
Accountancy and Business (1 term—Grant)	300.00	300.00
Engineering Law (1 term—Laidlaw)	250.00	250.00
Technical English (2 terms—Wright)	300.00	300.00
Public Speaking (1 term—Kirkpatrick)	300.00	300.00
Engineering Seminars, and Occasional Lecturers, including expenses	300.00	300.00
	1,950.00	1,950.00
(*m*) Secretary's Office:		
Secretary (Wilson)	3,000.00	3,100.00
Assistant Secretary (Miss E. Birkett)	1,550.00	1,550.00
Assistant (Miss Fenton)	1,150.00	1,150.00
	5,700.00	5,800.00
	274,475.00	286,295.00
74. Electrical Engineering:		
Supplies	1,750.00	2,125.00
Apparatus	2,500.00	4,300.00
Furniture, printing and incidentals	150.00	150.00
	4,400.00	6,575.00
75. Mechanical Engineering:		
Supplies	800.00	800.00
Apparatus, Thermodynamics and Aerodynamics	3,200.00	2,500.00
" Hydraulics	1,750.00	1,400.00
Proportion of fuel for Experimental Plant	800.00	800.00
Furniture, printing and incidentals	200.00	200.00
	6,750.00	5,700.00
76. Civil Engineering: Municipal and Structural:		
Supplies	1,000.00	950.00
Apparatus	750.00	900.00
	1,750.00	1,850.00
77. Civil Engineering: Surveying and Geodesy:		
Supplies	400.00	400.00
Apparatus	475.00	800.00
Summer Survey Camp:		
Equipment and improvements	1,100.00	655.00
Maintenance, including salaries of staff, caretaking, travelling expenses and miscellaneous items	3,400.00	3,400.00
	5,375.00	5,255.00
78. Mining Engineering:		
Supplies	2,050.00	2,000.00
Apparatus	1,510.00	900.00
Office furniture	50.00	100.00
	3,610.00	3,000.00
79. Metallurgical Engineering (including Ceramics):		
Supplies	775.00	550.00
Apparatus	650.00	865.00
	1,425.00	1,415.00
80. Chemical Engineering and Applied Chemistry:		
Supplies	6,250.00	6,900.00
Apparatus	1,000.00	1,350.00
	7,250.00	8,250.00
81. School of Architecture:		
Supplies	600.00	600.00
Apparatus (including books)	400.00	400.00
Models for life class	75.00	75.00
Staff Expenses, Outdoor Sketching Classes (including travelling and meals)	100.00	100.00
Drafting tables	.....	1,200.00
	1,175.00	2,375.00

VII. FACULTY OF APPLIED SCIENCE—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
82. Engineering Drawing:.		
Supplies	$ 350.00	$ 400.00
Apparatus	200.00	200.00
Printing instruction sheets	150.00	150.00
Drafting tables and other furniture	1,000.00	2,300.00
	1,700.00	3,050.00
83. Engineering Physics and Photography:		
(*a*) Engineering Physics:		
Supplies	500.00	500.00
Apparatus	800.00	800.00
(*b*) Photography:		
Supplies	2,000.00	2,000.00
Apparatus	800.00	800.00
	4,100.00	4,100.00
84. General Expenses:		
Stationery and printing, Calendar, office supplies and incidentals	2,400.00	2,400.00
Clerical assistance	650.00	900.00
Messenger service	800.00	850.00
Furniture, fixtures, books, etc.	300.00	250.00
	4,150.00	4,400.00
85. Mining Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	1,000.00	1,400.00
Water	600.00	700.00
Caretaker's supplies	300.00	350.00
Cleaning	3,400.00	4,000.00
Repairs and renewals	3,000.00	3,000.00
Sundries: Fitting up new laboratories in space vacated by Mining Engineering	.....	8,818.00
Caretaker (paid also as Lecture Assistant, Chemistry–Bishop)	1,550.00	1,550.00
	9,850.00	19,818.00
86. Engineering Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	100.00	100.00
Water	200.00	200.00
Caretaker's supplies	225.00	225.00
Cleaning	1,800.00	2,000.00
Repairs and renewals	2,500.00	2,500.00
Sundries	.....	.....
Caretaker (Baker)	1,350.00	1,400.00
	6,175.00	6,425.00
87. Electrical Building (including Mechanical Bldg. and Wind Tunnel):		
Heat and light (supplied from Central Power Plant)	.....	.....
Fuel for Experimental Plant	1,300.00	1,300.00
Gas	100.00	100.00
Water	300.00	300.00
Caretaker's supplies	225.00	225.00
Cleaning	2,400.00	2,400.00
Repairs and renewals	2,300.00	2,300.00
Sundries	.....	.....
Caretaker (Hitchcock)	1,450.00	1,450.00
	8,075.00	8,075.00
88. Geodetic Observatory Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Water	25.00	25.00
Caretaker's supplies	30.00	30.00
Cleaning	125.00	125.00
Repairs and renewals	400.00	400.00
	580.00	580.00

VIII. FACULTY OF DENTISTRY

	Amount voted for 1930-31	To be voted for 1931-32
89. Salaries:		
(a) Regular Staff:		
Professors:		
Dean and Professor of Preventive Dentistry (Seccombe)	$6,000.00	$6,000.00
Prosthetic Dentistry and Dental Technology (Cummer)	5,000.00	.....
Clinical Dentistry (Mason)	5,000.00	5,000.00
Prosthetic Dentistry (Lott—transferred from Associate Professor)	.....	5,000.00
Operative Dentistry (Webster)	4,000.00	4,000.00
Dental Technology and Metallurgy (Cowling)	2,000.00	2,000.00
Pathology, Bacteriology, Histology (Graham—*obit.*)	2,500.00	.....
Pathology and Bacteriology (Cameron—transferred from Associate)	.....	3,000.00
Dental Anatomy (Crouch)	1,000.00	1,000.00
Dental Surgery (Paul)	680.00	680.00
Dental Praxis (Conboy)	500.00	500.00
Orthodontia	240.00	240.00
Crown and Bridge Prosthesis (without salary—Ante)	.....	.....
Associate Professors:		
Dentistry (Switzer)	4,000.00	4,000.00
do. (Hoskin)	3,750.00	4,000.00
Prosthetic Dentistry (Willmott)	2,500.00	2,500.00
do. do. (Lott—transferred to Professor)	3,200.00	.....
Orthodontia (also Librarian and Curator of Museum—Kennedy)	1,232.00	1,232.00
Orthodontia (Corrigan)	648.00	648.00
Medicine (Clarkson)	500.00	500.00
Oral Surgery (Risdon)	180.00	180.00
Prosthetic Dentistry (without salary—Grant)	.....	.....
Assistant Professor:		
Surgery (Ryerson)	400.00	400.00
Associates:		
Dentistry (Richardson)	3,150.00	3,150.00
do. (Krueger)	2,000.00	2,000.00
do. (Coram)	1,400.00	1,400.00
do. (Ross)	500.00	500.00
do. (Beierl) transferred from Demonstrators	.....	750.00
do. (Cole) transferred from Demonstrators	.....	670.00
do. (Duff) transferred from Demonstrators	.....	945.00
do. (Holmes) transferred from Demonstrators	.....	1,000.00
do. (Hugill) transferred from Demonstrators	.....	670.00
do. (Morton) transferred from Demonstrators	.....	670.00
do. (Sheldon) transferred from Demonstrators	.....	670.00
do. (Walker) transferred from Demonstrators	.....	670.00
do. (Woollatt) transferred from Demonstrators	.....	670.00
Histology, Bacteriology and Pathology (Miss Riddle)	2,160.00	2,160.00
Bacteriology and Pathology (transferred to Professor—Cameron)	640.00	.....
Prosthetic Dentistry (Godfrey)	1,200.00	1,200.00
do. do. (Ellis)	.....	2,000.00
Preventive Dentistry (also in Bio-Chemistry—Cox)	640.00	640.00
Dental Surgery and Anaesthesia (Jarman)	240.00	240.00
do. do. (Johnson) transferred from Instructor	.....	2,500.00
Periodontia (half time—Williams) transferred from Instructor	.....	1,500.00
Demonstrators, Assistants, etc.:		
Dentistry (transferred to Associates)	6,715.00	.....
Instructor, Dental Surgery (Johnson—transferred to Associate)	1,500.00	.....
Instructor, Dental Anatomy (Modelling—Miss Foster)	50.00	.....
Instructor, Dental Technology (Rigsby)	240.00	240.00
Instructor, Periodontia (Williams—transferred to Associate)	1,500.00	.....
Lecturer, Applied Chemistry and Metallurgy (part time—paid also as Secretary—Rous)	300.00	300.00
Lecturer, Pathology (Magner)	360.00	.....
Fellow, Bacteriology and Pathology	1,000.00	1,000.00
Research Assistant (Miss Smith)	1,100.00	1,000.00
Anaesthetist	50.00	.....
Clinician (McLean)	50.00	50.00
Special Lecturers, Languages	600.00	640.00

VIII. FACULTY OF DENTISTRY—*Cont.*

	Amount voted for 1930-31.	To be voted for 1931-32.
Laboratory Assistants:		
Technician, Dentistry (10 months—Byrne)	$ 1,900.00	$ 1,900.00
Technician, Bacteriology and Pathology (Miss Bumby)	1,020.00	1,020.00
Technician, Histology (part time—Whittaker)	.....	120.00
Histology (part time—Mrs. Gratton)	306.00	306.00
Dental Pathology (part time—Thibault)	250.00	250.00
Infirmary (formerly 43 weeks)	946.00	1,144.00
	73,147.00	72,855.00
Less contribution by J. P. Bickell	3,000.00	.....
	70,147.00	72,855.00
(*b*) Infirmary Staff (including Nurses):		
Nurses (5)	4,320.00	4,470.00
Records Clerk (10 months—Lucas)	1,820.00	1,820.00
Appointments Clerk (8 months—Miss Bessey)	714.00	714.00
Laundress (part time—Mrs. Barraclough)	658.00	658.00
	7,512.00	7,662.00
(*c*) Office Staff:		
Secretary (paid also as Lecturer—Rous)	2,800.00	2,800.00
Secretary to Dean (Miss Cook)	1,560.00	1,560.00
Assistant to Secretary (Miss Hopkins)	1,200.00	1,200.00
Assistant in Library (Miss Anderson)	1,200.00	1,200.00
Cashier (10 months—Miss Park)	1,100.00	1,100.00
Stenographer (Miss Deacon)	1,020.00	1,080.00
	8,880.00	8,940.00
	86,539.00	89,457.00
90. Post Graduate Courses, etc.:		
Dental Practitioners	1,000.00	1,000.00
Training School for Dental Nurses	80.00	120.00
	1,080.00	1,120.00
91. Laboratory and Infirmary supplies, apparatus and equipment	22,000.00	24,000.00
92. General Expenses:		
Stationery, printing, Calendar, office supplies and incidentals	2,100.00	2,100.00
Extension Work in Western Canada	500.00	500.00
Extra-mural lectures, Ontario	500.00	500.00
American Association of Dental Schools	50.00	50.00
	3,150.00	3,150.00
93. Dental Building:		
Fuel	2,200.00	2,100.00
Light	3,000.00	3,100.00
Water	300.00	400.00
Caretaker's supplies	600.00	600.00
Cleaning (including nightwatchman service)	3,800.00	3,800.00
Repairs and renewals	4,000.00	4,000.00
Sundries	.....	.....
Caretaker (Eades)	1,400.00	1,400.00
Fireman	900.00	900.00
	16,200.00	16,300.00

IX. FACULTY OF HOUSEHOLD SCIENCE

	Amount voted for 1930-31	To be voted for 1931-32
94. Salaries:		
(a) Household Science:		
Professor (with rooms, heat and light valued at $280—Laird)	$ 4,200.00	$ 4,200.00
Assistant Professor (Willard)	3,450.00	3,450.00
Assistant Professor, formerly Lecturer (Valentine)	2,550.00	2,700.00
Lecturer (Park)	2,250.00	2,400.00
Lecturer (Bennett)	2,150.00	2,300.00
Lecturer (Rose)	1,800.00	1,950.00
Lecturer (Courtice)	1,800.00	1,950.00
Assistant (Coatsworth)	850.00	900.00
Assistant (Carter)	800.00	850.00
Assistant	800.00	800.00
Research Assistant	1,000.00	1,000.00
(b) Food Chemistry:		
Professor (with rooms, heat and light valued at $280—Benson)	4,200.00	4,200.00
Lecturer (Panton)	1,800.00	1,950.00
Instructors (2—full time)	2,500.00	2,500.00
Instructor (part time)	.....	950.00
Assistants (2)	1,700.00	1,700.00
	31,850.00	33,800.00
Less chargeable to M.-T. bequest	3,000.00	3,000.00
	28,850.00	30,800.00
95. Household Science—maintenance:		
Laboratory supplies, including food materials, fuel for cooking, etc	1,800.00	1,800.00
Laboratory attendance	1,400.00	1,600.00
Equipment and incidentals	150.00	150.00
Books and special equipment (M.-T. bequest—$1,000)	.....	.....
	3,350.00	3,550.00
96. Food Chemistry—maintenance:		
Maintenance	1,200.00	1,300.00
Laboratory attendance	1,050.00	1,150.00
New equipment and lockers	200.00	.....
	2,450.00	2,450.00
97. General Expenses:		
Stationery, printing, office supplies and incidentals	400.00	400.00
Clerical assistance	2,110.00	2,200.00
	2,510.00	2,600.00
98. Household Science Building (including Women's Gymnasium and Swimming Pool):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas	300.00	300.00
Water	450.00	450.00
Caretaker's supplies	200.00	200.00
Cleaning	2,100.00	2,100.00
Repairs and renewals	1,800.00	1,600.00
Sundries: (M.-T. bequest—$1,000.)	.....	.....
Caretaker (with rooms heat and light valued at $420—Maycock)	1,100.00	1,100.00
	5,950.00	5,750.00

X. FACULTY OF FORESTRY

	Amount voted for 1930-31	To be voted for 1931-32
99. Salaries:		
Professor and Dean of Faculty (Howe)	$ 6,000.00	$ 6,000.00
Professor (White)	4,700.00	4,700.00
Associate Professor (Dwight)	4,200.00	4,200.00
Associate Professor (Millar)	3,750.00	3,750.00
Lecturer (Hosie)	2,250.00	2,400.00
Instructor, French (Assie)	800.00	800.00
Assistant (temporary)	1,000.00	800.00
Secretary in Dean's office (Miss Fraser)	1,260.00	1,300.00
	23,960.00	23,950.00
100. Maintenance:		
Apparatus and Laboratory supplies	1,800.00	1,300.00
Office supplies, printing, Calendar, postage and incidentals	850.00	850.00
Practice Camp supplies, travel, etc	1,500.00	1,200.00
Travelling expenses of the Dean	.....	500.00
Special Lectures	150.00	250.00
Laboratory assistance	500.00	600.00
Clerical assistance	1,080.00	1,130.00
	5,880.00	5,830.00
101. Forestry Building:		
Heat and light (supplied from Central Power Plant)	.....	.....
Light	25.00	25.00
Water	25.00	25.00
Caretaker's supplies	100.00	100.00
Cleaning	400.00	400.00
Repairs and renewals	400.00	400.00
Caretaker (Payne)	1,350.00	1,400.00
	2,300.00	2,350.00

XI. FACULTY OF MUSIC

102. Salaries:		
Honoraria to Dean and Lecturers	1,000.00	1,000.00
Carillonneur	500.00	500.00
Secretarial allowance (Miss Patterson)	250.00	250.00
	1,750.00	1,750.00
103. Maintenance:		
Printing Calendar, postage, and incidental expenses	350.00	350.00

XII. SCHOOL OF GRADUATE STUDIES

104. Salaries:		
Dean	300.00	1,000.00
To provide for increased staff	.....	1,500.00
Secretary (Miss Mackenzie)	1,900.00	1,900.00
	2,200.00	4,400.00
105. Maintenance:		
Stationery and office supplies, calendar, postage and incidental expenses	550.00	1,000.00
Clerical assistance	500.00	1,000.00
	1,050.00	2,000.00

XIII. PUBLIC HEALTH NURSING

	Amount voted for 1930-31	To be voted for 1931-32
106. Salaries:		
Director (Miss Russell)	$ 3,400.00	$ 3,400.00
Assistant Director (Miss Emory)	2,500 00	2,500.00
Secretary of Department and Stenographer (Miss Mortimer)	1,450.00	1,500.00
Honoraria for special Lecturers	400.00	400.00
	7,750.00	7,800.00
107. Maintenance:		
Office supplies, printing, postage and incidentals	500.00	500.00
Use of City Schools for practice teaching purposes	600.00	600.00
Entertainment, etc.	100.00	100.00
	1,200.00	1,200.00

XIV. SOCIAL SCIENCE

108. Salaries:		
Acting Director (Urwick)	500.00	500.00
Assistant Director (Miss McGregor)	2,400.00	2,400.00
Assistant Professor (Cassidy)	3,350.00	3,450.00
Lecturer (Miss Hamilton)	2,400.00	2,550.00
Lecturer (part time)	.....	1,000.00
Secretary-Librarian (Miss Bambridge)	1,350.00	1,350.00
Honoraria to Lecturers	1,250.00	1,250.00
	11,250.00	12,500.00
109. Maintenance:		
Office supplies, printing, Calendar, postage and incidentals	600.00	700.00
Departmental Library	250.00	250.00
	850.00	950.00
110. Social Science Building:		
Fuel	500.00	500.00
Light	50.00	50.00
Water	25.00	25.00
Caretaker's supplies	60.00	60.00
Cleaning	250.00	250.00
Repairs and renewals	500.00	500.00
Caretaker (with rooms, heat and light valued at $300—Brown)	950.00	950.00
	2,335.00	2,335.00

XV. EXAMINATIONS, ETC.

111. Examinations:		
Remuneration to Examiners	7,500.00	7,500.00
Presiding and attendance	5,000.00	5,000.00
Examination supplies and sundries, including incidental expenses of Examiners	2,750.00	2,750.00
Printing examination papers and class lists	4,750.00	5,750.00
	20,000.00	21,000.00

XVI. UNIVERSITY EXTENSION AND PUBLICITY

	Amount voted for 1930-31.	To be voted for 1931-32.
112. Salaries:		
Director (Dunlop)	$5,000.00	$5,000.00
Supervisor, Correspondence Courses, and Evening Classes (Sharpe)	2,300.00	2,400.00
Secretary (Miss Latter)	1,800.00	1,800.00
Chief Clerk and Stenographer (Miss Finlay)	1,250.00	1,300.00
Clerk (Miss Milner)	1,200.00	1,250.00
Clerk (Mrs. Petersen)	1,150.00	1,200.00
Stenographer (Miss Anderson)	1,100.00	1,150.00
Stenographer (Miss Alexander)	1,100.00	1,000.00
Stenographer (Miss Smith)	.....	1,000.00
	14,900.00	16,100.00
113. Maintenance of Department:		
(*a*) Extension:		
(1) Summer Session in Arts:		
Teachers' Course	6,500.00	6,500.00
Specialists' Courses	1,300.00	1,300.00
(2) Teachers' Classes	6,000.00	6,000.00
(3) Correspondence Courses:		
Pass Arts	2,000.00	4,000.00
Secondary and Forestry	3,000.00	4,500.00
(4) Extension Lectures	5,000.00	5,000.00
(5) Evening Classes (Urban and Rural)	9,600.00	10,000.00
(6) Workers' Educational Association Classes	4,000.00	6,000.00
(7) Short Courses	500.00	500.00
(8) Course in Occupational Therapy	4,000.00	3,000.00
(9) One-year Course for Graduate Nurses	1,700.00	1,700.00
(10) Course in Physiotherapy	1,700.00	1,300.00
(11) Social functions for courses and classes	200.00	200.00
(12) Books for loan to extension students and reading clubs	150.00	150.00
(13) Office expenses:		
Stationery, printing, postage, supplies and incidentals	2,500.00	2,500.00
Extra clerical assistance	800.00	800.00
	48,950.00	53,450.00
(*b*) Publicity:		
(1) Advertising and announcements	2,700.00	2,700.00
(2) Issue of University bulletins, exhibits, and other forms of publicity	4,000.00	4,000.00
(3) Travelling expenses of organizers and speakers	250.00	250.00
	55,900.00	60,400.00

XVII. RESIDENCES AND WOMEN'S UNION

114. Men's Residences:		
(*a*) University (including North, East and South Houses):		
Heat and light (supplied from Central Power Plant)	.....	.....
Gas and occasional fuel	$ 100.00	$ 100.00
Water	300.00	300.00
Caretaker's supplies	600.00	600.00
Cleaning and house service	7,600.00	7,600.00
Repairs and renewals	2,500.00	2,500.00
Sundries	.....	.....
Caretaker (Mottram)	1,500.00	1,500.00
(*b*) University College (No. 73 St. George St.):		
Fuel	1,000.00	950.00
Light	25.00	25.00
Water	100.00	125.00
Caretaker's supplies	150.00	150.00
Cleaning and furnaceman	2,700.00	2,600.00
Repairs and renewals	600.00	600.00
	17,175.00	17,050.00

XVII. RESIDENCES AND WOMEN'S UNION—*Cont.*

	Amount voted for 1930-31	To be voted for 1931-32
115. University College Women's Residences (including new Residence and Nos. 94 and 49 St. George Street):		
Heat and light for new building (supplied from Central Power Plant)	.....	.....
Fuel for other buildings	$ 4,700.00	$ 1,400.00
Light	1,100.00	1,000.00
Water	450.00	450.00
Repairs and renewals	3,700.00	2,500.00
Sundries: Rehabilitation and maintenance of No. 49 (formerly in Faculty of Arts)	4,500.00	.....
Furnace and boiler man	1,700.00	1,500.00
	16,150.00	6,850.00
116. Housekeeping account:		
(*a*) University College Women's Residence:		
Provisions and housekeeping expenses	.....	19,000.00
Cleaning and house service	.....	16,500.00
Furnishings and renewals	.....	2,000.00
Piano and magazines	.....	100.00
Financial Secretary (½—Miss Boyd)	.....	800.00
Dietitian (with living—Miss Nickell)	.....	1,700.00
Housekeeper (with living)	.....	1,200.00
Practical Nurse	.....	500.00
(*b*) 94 St. George St.:		
Cleaning and house service	1,745.00	1,745.00
Furnishings and sundry renewals	200.00	400.00
Share of salary of Assistant Dietitian at Union	340.00	600.00
(*c*) 49 St. George St.:		
Cleaning and house service	1,325.00	1,325.00
Furnishings and sundry renewals	200.00	200.00
Share of salary of Assistant Dietitian at Union	220.00	400.00
(*d*) Appropriations not required for 1931-32:		
Queen's Hall and Annexes	21,620.00	.....
106 St. George Street	2,840.00	.....
	28,490.00	46,470.00
117. University College Women's Union Building (79 St. George St.):		
Fuel	1,100.00	1,100.00
Light	500.00	450.00
Water	150.00	125.00
Repairs and renewals	1,100.00	1,100.00
Sundries: To provide additional infirmary accommodation	.....	500.00
Caretaker (Town)	1,350.00	1,350.00
Furnace and boiler man	400.00	400.00
	4,600.00	5,025.00
118. Housekeeping account:		
Provisions and housekeeping expenses	18,000.00	15,000.00
Cleaning and house service	5,500.00	5,500.00
Furnishings and sundry renewals	1,000.00	1,000.00
Piano, magazines, etc	120.00	150.00
Infirmary service	.....	300.00
Dean of Women (transferred to University College, General)	2,000.00	.....
Financial Secretary (½—with living valued at $ — Miss Boyd)	1,600.00	800.00
Hostess (with living valued at $400—Mrs. Howard)	.....	1,000.00
Housekeeper and Dietitian (with living valued at $400—Miss Barber)	1,700.00	1,700.00
Assistant Dietitian ($1,000, with living valued at $400; salary charged to (*b*) and (*c*) above	.....	.....
Balance of appropriation of 1930-31	625.00	.....
	30,545.00	25,450.00

XVIII. CENTRAL POWER PLANT

	Amount voted for 1930-31	To be voted for 1931-32
119. (*a*) Operating expenses:		
Fuel	$ 78,000.00	$ 80,000.00
City current	11,000.00	17,000.00
Water	500.00	600.00
Engineer's supplies, removal of ashes, repairs and renewals and miscellaneous items	13,000.00	13,000.00
To provide for operation of additional plant	.....	20,000.00
(*b*) Chief Engineer	2,800.00	2,900.00
Assistant Engineers	5,500.00	7,000.00
Firemen and Trimmers	10,000.00	10,500.00
(*c*) New Equipment (final instalment)	15,000.00	15,000.00
	135,800.00	166,000.00

XIX. MISCELLANEOUS AND GENERAL

120. Central Stores:		
(*a*) Alterations, renovation and equipment	5,000.00	1,000.00
(*b*) Storekeeper (partial year in 1930-31)		1,800.00
Assistant storekeeper (partial year in 1930-31)		1,200.00
Clerk (partial year in 1930-31)	4,000.00	1,000.00
Additional labour (partial year in 1930-31)		500.00
	9,000.00	5,500.00
121. Grounds:		
Foreman Gardener (Trotter)	1,600.00	1,600.00
Labour, gravel, roadways, granolithic walks, flowers, shrubs and general expenses	20,000.00	20,000.00
Sundry roads reconstruction	5,000.00	5,000.00
Brick Fence, Athletic Field	4,000.00	.....
	30,600.00	26,600.00
122. Protective service:		
Chief Constable	1,950.00	1,950.00
Constable	1,550.00	1,550.00
Constable	1,500.00	1,500.00
Relief Constable	500.00	500.00
Uniforms, clocks, dials, etc.	750.00	750.00
Nightwatchmen (including relief and holidays)	8,500.00	8,500.00
	14,750.00	14,750.00
123. Telephones:		
Exchange service	9,500.00	9,600.00
Operators, including relieving, holiday and sick leave	3,700.00	3,600.00
	13,200.00	13,200.00
124. Insurance:		
To cover insurance premiums chargeable to the year 1931-32	25,000.00	25,000.00
125. Law costs:		
Legal expenses, valuator's reports, etc.	3,000.00	3,000.00
126. Auditor's fees:		
To provide for annual audit	2,500.00	3,000.00
127. Travelling Expenses:		
President and Academic Staff	4,500.00	5,000.00
Board of Governors and the Senate	700.00	700.00
Modern Languages Departments, allowances for study abroad	1,800.00	1,800.00
	7,000.00	7,500.00
128. Receptions to Societies and University Visitors:		
Appropriation for entertainment, etc., including honoraria for special lecturers	4,000.00	4,000.00
129. Convocation expenses:		
Hoods, gowns, printing programmes, invitations, etc.	800.00	800.00
Expenses in connection with garden party, reception, etc.	2,800.00	2,800.00
	3,600.00	3,600.00

XIX. MISCELLANEOUS AND GENERAL

	Amount voted for 1930-31	To be voted for 1931-32
130. Aid to Publications and Societies:		
University Monthly	$ 2,500.00	$ 2,500.00
Engineering Society	150.00	150.00
Royal Astronomical Society	150.00	150.00
Royal Society of Canada	500.00	500.00
Universities Bureau, London, England	250.00	300.00
British School of Archaeology, Jerusalem	100.00	100.00
British School at Athens	100.00	100.00
British School at Rome	100.00	100.00
American School of Oriental Research, Jerusalem	100.00	100.00
American School of Oriental Research, Bagdad	100.00	100.00
Association of American Universities	50.00	50.00
Conference of Canadian Universities	50.00	50.00
Students' Administrative Council (re student lodgings)	100.00	100.00
Sundries	50.00	50.00
	4,300.00	4,350.00
131. Senate Elections:		
Scrutineers, clerical assistance, printing, postage, etc.	.....	.....
132. Contingencies:		
Appropriation to meet unforeseen and unprovided expenditure	18,000.00	18,000.00
To provide for workmen's compensation and incapacity allowances, sundry employees	2,000.00	2,000.00
	20,000.00	20,000.00

XX. CAPITAL ACCOUNT CHARGES

133. (*a*) Annuity debentures, issue of July, 1909, for construction and equipment of Thermodynamics building, Library addition and Faculty of Education buildings ($500,000, 40 years, 4%): Annual payment ($25,260.00, less portion charged to Ontario College of Education $10,000.00)	15,260.00	15,260.00
(*b*) Annuity debentures, issue of January, 1911, for grant towards construction of Toronto General Hospital ($300,000, 40 years, 4%): Annual payment	15,157.00	15,157.00
(*c*) Annuity debentures, issue of January, 1911, towards cost of erection and equipment of Pathological building on Hospital site ($130,000, 40 years, 4%): Annual payment	6,568.00	6,568.00
(*d*) Annuity debentures, issue of April, 1915, for grant towards Gymnasium portion of Hart House ($110,000, 40 years, 4½%): Annual payment	5,975.00	5,975.00
(*e*) Annuity debentures, issue of July, 1924, for erection and equipment of Forestry building ($124,622, 20 years, 5%): Annual payment	10,000.00	10,000.00
(*f*) Annuity debentures, issue of January, 1929, for construction of a new building for Pathology and allied Departments—Banting Institute ($800,000, 20 years, 5%): Annual payment	64,193.00	64,193.00
(*g*) Central Power Plant, repayment to Endowment for power house, tunnels and equipment	20,208.00	11,850.00
(*h*) Royal College of Dental Surgeons, interest on liability of $50,000	2,500.00	2,500.00
(*i*) Furnishings, Banting Institute (final instalment of $75,000)	25,000.00	25,000.00
	164,861.00	156,503.00

XXI. SPECIAL RESEARCH

	Amount voted for 1930-31	To be voted for 1931-32
134. Departmental Appropriations:		
Anatomy:		
Salaries	$ 1,950.00	$ 1,950.00
Expenses	.....	.....
Anthropology:		
Expenses	.....	400.00
Astronomy:		
Salaries	400.00	400.00
Expenses	400.00	400.00
Bio-Chemistry:		
Salaries	1,000.00	1,000.00
Expenses	600.00	600.00
Biology:		
Salaries:		
Assistant Professor (part time—Harkness)	800.00	800.00
Other Salaries	4,200.00	4,200.00
Expenses	1,000.00	1,000.00
Ontario Fisheries Laboratory:		
Salaries (of which Harkness $1,500 in 1930-31)	3,000.00	2,500.00
Expenses	2.000,00	2,500.00
Botany:		
Salaries	4,700.00	4,700.00
Expenses	3,350.00	3,350.00
Chemistry:		
Salaries:		
Associate Professor (Ferguson)	4,400.00	4,400.00
Other Salaries	600.00	600.00
Expenses	300.00	300.00
Geology:		
Salaries	800.00	800.00
Expenses	200.00	200.00
History:		
Expenses	.....	250.00
Mineralogy:		
Salaries	2,400.00	2,400.00
Expenses	900.00	900.00
Orientals:		
Expenses (Meek) obtaining material	1,733.00	.....
Palaeontology:		
Salaries	800.00	800.00
Expenses	2,200.00	2,200.00
Physics:		
Salaries	4,000.00	5,000.00
Expenses	7,000.00	7,000.00
Physiology:		
Salaries	2,320.00	2,320.00
Expenses	580.00	580.00
Political Economy:		
Expenses	1,000.00	1,000.00
Psychology:		
Salaries	700.00	750.00
Expenses	350.00	450.00
Applied Science :		
Civil Engineering:		
Salaries	2,100.00	2,100.00
Expenses	1,600.00	1,600.00
Mining Engineering:		
Salaries	2,500.00	3,200.00
Expenses	800.00	500.00
Mechanical Engineering:		
Salaries	2,500.00	2,000.00
Expenses	500.00	500.00
Chemical Engineering:		
Salaries	4,000.00	4,200.00
Expenses	600.00	400.00
Electrical Engineering:		
Salaries	3,000.00	3,600.00
Expenses	200.00	200.00
Metallurgical Engineering:		
Salaries	1,200.00	800.00
Expenses	300.00	200.00
Architecture:		
Salaries	600.00	600.00
Expenses	400.00	400.00
Engineering Physics and Photography:		
Salaries	.....	.....
Expenses	.....	.....
Contingencies, including bulletins and stenography	1,000.00	1,000.00

XXI. SPECIAL RESEARCH—*Cont.*

	Amount voted for 1930-31	To be voted for 1931-32
Medicine, Clinical Departments:		
Salaries	$ 3,200.00	$ 3,200.00
Expenses	1,300.00	1,300.00
Dentistry:		
Salaries:		
Professor, Periodontology, Dr. H. K. Box	5,000.00	5,000.00
Other Salaries	4,500.00	5,000.00
Expenses	500.00	.....
Unapportioned	.....	.....
	89,483.00	89,550.00
135. Banting and Best Department of Medical Research:		
Banting:		
Professor	5,000.00	5,000.00
Other Salaries	2,500.00	2,500.00
Best:		
Salaries	2,500.00	2,500.00
	10,000.00	10,000.00